

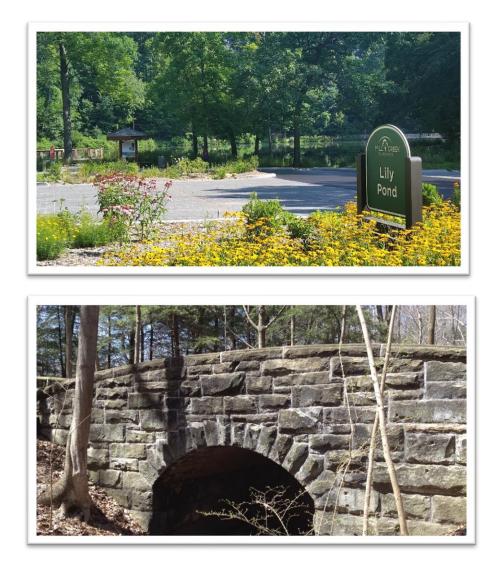
Planning & Operations Dept.

Justin Rogers Director of Planning & Operations

Last Edited: 10.12.21

Contents

- Mission Statement
- Strategic Master Plan
- Department Budget
- Department Organization
- Department Responsibilities
- Questions



Planning & Operations Dept.

MILLECREEK

Mission Statement

The mission of Mill Creek MetroParks is to provide park, recreational, educational and open space facilities of regional significance.

In fulfilling this mission our objectives are:

- To be responsive to community needs
- To be environmentally sound
- To be adaptable
- To be economically feasible

Link to Mission Statement:

http://www.millcreekmetroparks.org/contact/about /mission-statement/



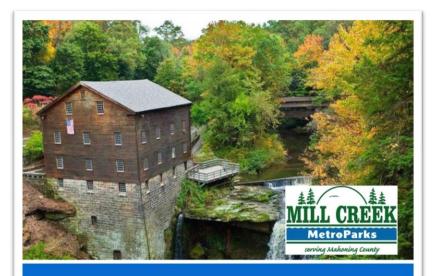


Planning & Operations Dept.

Strategic Master Plan

- Chapter 7: Implementation Plan
 - Infrastructure

GOAL: "Create an effective capital improvement and maintenance plan to preserve the historic aspects of Mill Creek MetroParks as well as provide a safe and enjoyable experience."



January 2013 Comprehensive Parks and Recreation Strategic Master Plan

pros:



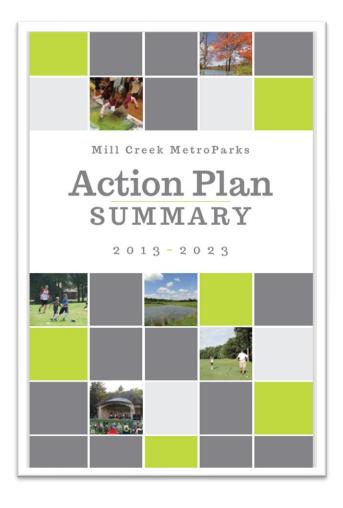
Planning & Operations Dept.



Strategic Master Plan

- Chapter 7: Implementation Plan
 - Natural Resources

GOAL: "Enhance Mill Creek MetroParks' management of natural resources through improved access of developed trails, opening new parks in the underserved areas of the County, and incorporation of a natural resources management plan."



Link to Strategic Master Plan:

http://www.millcreekmetroparks.org/wpcontent/uploads/2013/11/Mill-Creek-MetroParks-Strategic-Master-Plan-FINAL.pdf



Planning & Operations Dept.

Department Mission

Strive for excellence in all aspects of our work, with thorough attention to aesthetic, environmental, historical and economic considerations, through collaborative efforts, to produce highly successful and tangible results for current and future MetroParks' guests."







Planning & Operations Dept.

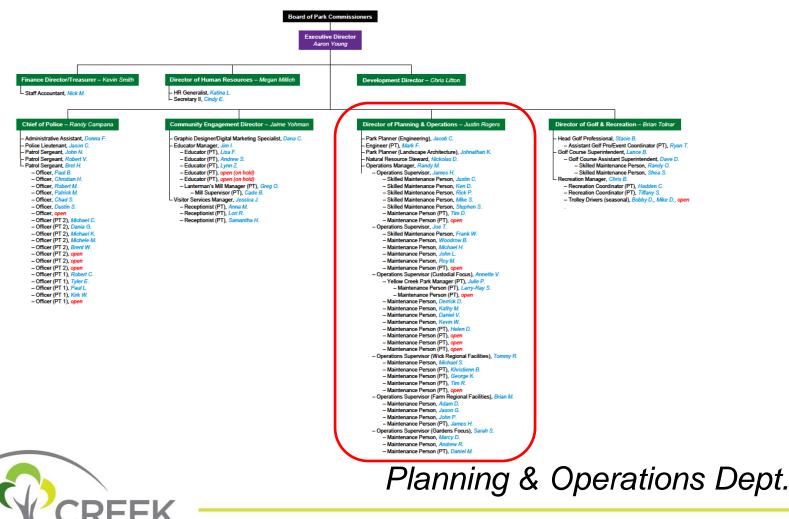
Department Budget

- Planning
 - Salaries and Wages = \$420,325.92 or 7.23% of the total budget
 - Materials & Supplies = \$463,300.00 or 12.28% of the total budget
- Operations
 - Salaries and Wages = \$1,859,449.78 or 32.00% of the total budget
 - Materials & Supplies = \$607,092.75 or 16.09% of the total budget
- Total
 - Salaries and Wages:
 - \$2,279,775.7 or 39.23% of the total budget equaling \$5,810,979.53
 - Materials & Supplies:
 - \$1,070,392.75 or 28.37% of the total budget equaling \$3,772,387.69



METROPARKS

Mill Creek MetroParks Organization Chart



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Planning & Operations Department Organization Chart

- Total # of Full and Part Time Employees: 44
- Numerous Seasonal and Intern Positions





Planning & Operations Dept.

Planning & Operations Director: Justin Rogers



Managers and Professional Staff:



Operations Manager: Randy Malleske



Natural Resources Steward: Nick Derico



Professional Engineer (PT): Mark Fisher



Engineer-in-Training: Jacob Crawford



Park Planner (Landscape Architecture): John Kleshinski



Operations Manager: Randy Malleske



Operations Supervisors (w/ Area of Focus):







Custodial: Annette Vasko

MetroParks Farm and Regional Facilities: Brian Moff

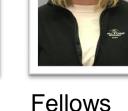
Skilled Maint.: James Hunt

Lawn and

Forestry:

Joe Tucker





Riverside

Gardens:

Spetsios

Sarah



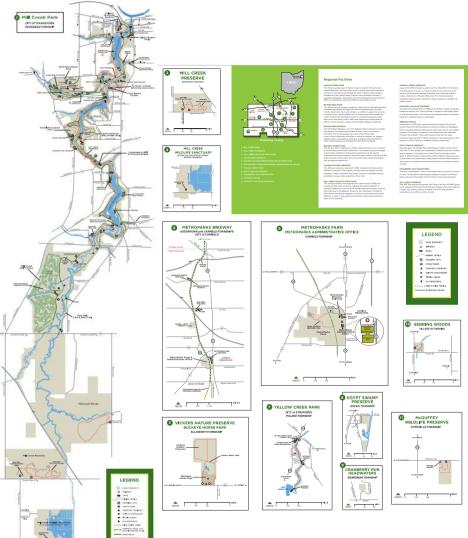
Wick Rec. Area and Recreational Facilities: Tommy Ross



Planning Natural Resources Operations

- Operation, Management, Maintenance and Improvements regarding:
- 13 MCMP facilities (nearly 5000 acres)
- 20+ miles of drives
- 47+ trail miles
- 18 Vehicular Bridges
- 7 Pedestrian Bridges
- 20+ acres of parking lots
- 226,000 SF of structures
- 3 lakes/dams; ponds





Planning & Operations Dept.

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Planning Natural Resources Operations

- Maintain and improve quality, condition and safety of MCMP facilities and infrastructure for public use
- Provide parks, trails, and recreational facilities that reflect the ability to serve a diverse public
- Keep the MetroParks a Positive Public Asset
- Capital Improvement Projects
- Historic Preservation
- Manage Natural Resources



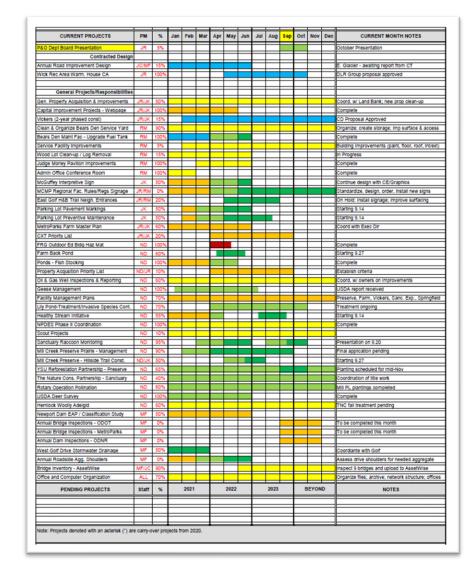


	-	_	-		_	-		CT ST	1		-	-		-	
Design/Engineering Contract Management (MetroParks)	o kt	ent													Environmental (MetroParks) Consultant Services
Construction Admin (MetroParks)	Project Manager	Percent Complete	1:	t Quar	ter	20	nd Qua	rter	31	d Quar	ter	4t	h Quar	ter	Grant Propagation Coordination
General Ongoing Responsibilities	~	-0													New Project Added This Month
CURRENT PROJECTS	PM	%	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CURRENT MONTH NOTES
Cap. Imp. Proj. (General / Rep. Res.)	_									_				_	
East Newport Drive Slope Failure	JR/MF	85%													In Progress
Annual Drive Imp Infrastructure	RMME	100%			-					_				_	Complete
Annual Drive Imp Resurfacing	ME	55%								-				_	Scheduled for week of 9.20
Annual Drive Imp Resurfacing	MF/JR	60%								_				_	Scheduled to begin 9.14
Annual Parking Lot Improvements	JK	50%										-			Scheduled for begin 9.27
Annual Trail Improvements - Bikeway	JK	90%												_	Resurfacing completed 9.9; shoulder work TBD
Annual Trail Improvements - MCP	RMJR	70%													MCP Trails: MWP: Preserve: SCP: YCP
Annual Trail Improvements - Vickers	ND	95%						-						_	Work completed; project close-out
	JK/RM	60%			_				-	-					Wayfind: Farm: LBD: Tod Ave. MCP, Preserve
Annual Signage Improvements East Park Hike & Bike Trail Phase II										_				_	
East Park Hike & Bike Trail Phase II	JC/MF ND	45%				_								_	PS&E Submitted (awaiting approval)
Annual Pavilion Improvements	RMJR	55%	_			-			-	_		_		_	Env. Coord. (bat survey, public inv., tree remove)
					_				_	_		_		_	YCP Sanitary complete; Stitt Roof pending
Mill Creek Wildlife Sanctuary Improvements	ND	80%	-		_							_		_	Proposals rec'd 4.2
Mill Creek Preserve Improvements	ND	95%			_					-					Project Close-out
Ford Nature Center Bidg. Redevelopment	JR	80%	1		_										In Progress
Ford Nature Center Exhibit Const.	JR	15%		_											Consultant plan revision
Ford Nature Center Site/Planting Plans	JK	35%	_		_			2							Plants ordered; install scheduled for 10.15
Ford Nature Center All People Trail	JR	40%			_										Operations work ongoing
Lanterman's Mill Site Improvements	RM	100%			_								_		Complete
MetroParks Farm Improvements	RM	100%													Complete
Golf Course Improvements	RM	100%										_			Complete
Wick Warming House - Redevelopment	JR	45%													Rebid to award in October
Wick Warming House - Environmental	ND	100%						1							Complete
Wick Warming House - Site Design	JR	100%	_												Complete
FRG - Davis Center Repairs	RM	50%													Restroom and lighting issues addressed
FRG - Rose Garden Improvements		90%							-			-			
Gardens Outdoor Education Building	JR/JK	70%													In Progress
Old Orchard Bridge Improvements	MF/JC	70%													In Progress
Bikeway Phase III - Prop Acq (GPD)	JR	25%													
Bikeway Phase III - Design/Eng (EDG)	JR	90%													
Bikeway Phase III Const - Environ	ND/JR	65%													NOI, Floodplain, etc.
Land Acquisition - Clean Ohio Round 14	JR	97%													Closing in Process; sellers signing
Land Acquisition - Clean Ohio Round 15	ND	97%						1		1					Closing scheduled for 9.14
NatureWorks Round 27	ND/JR	95%													CXT for Golf Course; submitted 6.1; Nov. award
Clean Ohio Round 15A	ND/JR	100%	-					2							Awarded



Planning Natural Resources Operations

- Budget preparation and mgmt
- Purchasing materials and supplies
- Hiring, training, coaching, mentoring, evaluating and scheduling of employees
- Requesting/Preparing quotes, bidding and hiring contractors
- Project management
- Best management practices
- Ensuring safety of staff and visitors
- Public correspondence
- Volunteer coordination





Planning Natural Resources Operations

- Prepare and administer Annual Plan of Operation (APO)
- Ensuring organizational policy, procedure and safety adherence
- Assist MCMP Departments
- Adherence to MCMP Mission and Strategic Master Plan Goals and Vision

Planning & Updated: C	Operations D October 8, 202	epartment	& Responsibilities
Lead / Resp	onsible Party		
Justin	Randy	Nick	Mark John Jacob ALL
Newly Addec	i Project	Completed	\$ Project
2020 Projec	ts (Close-Out)		
Parking Lot Ir	mprovements	Contract M	Aanagement Justin
Bikeway Imp	rovements	Contract M	fanagement Justin
Cart Paths		Contract M	Aanagement Justin/Mark
Wick Mainte	nance Facility	Contract M	fanagement Justin
NatureWork	Projects (2)	Grant Docs	s and Reimbursement Jacob
Wayfinding S	lignage	Install rem	aining 2020 order Randy
Location	Category	Lead	Description
MCP	Cap Imp	Mark	Covered Bridge Rehabilitation
McGuffey	Trails	Nick	Improve existing trails; establish new trails
Preserve	NRM	Nick	Prescribed burn at prairie (early 2022)
MCP	General	Justin	MCMP – North Trail Connection/Facility Concept (BY SEPT)
MCP	General	Mark/Rand	
MCP	General	ALL	Kreider's Entrance
MCP	General	Justin	Newport Boathouse Stormwater/Trial Erosion
MCP	General	Jacob	Robinson Hill Drive Bridge Drain
MCP	General	Randy	Lanterman's Falls Observation Deck Repair
MCP	Cap Imp	ALL	Mirror Pond/Frog Pond Rehab (dredging permit and work:
wich	Cap imp		forestry work; trail improvements; observation area; improved
			picnic area; Orchard Meadow; sanitary bridge; contract work)
			pictic area, orchard meadow, santary bridge, contract work)
Bikeway	General	John	Signage replacement
MCP	General	John	Wick Rec Center Exterior Rendering
Bikeway	General	Randy	Removal of dead trees; "roadside" work
MCP	General	Nick/Randy	224/W. Golf Dr. "roadside" work
MCP	General	Nick/Randy	Vegetation treatment around Price/Todwork with FRG
MCP	General	John	Tod Ave/Price Road MCP sign planting plan, order, install
Bikeway	Cap Imp	Justin	Kirk Road Lower Pavilion Redevelopment
Sebring	NRM	Nick	Treat invasive vegetation around parking lot
McGuffey	NRM	Nick	Treat invasive vegetation around parking lot
MCP	General	Randy	Remove logs from active/visual areas/high traffic drives
McGuffey	General	Nick	(hanno SHMUN) spotterin beautiful
Preserve		Nick	Milkweed plantings (WHMHS coord)
Preserve Preserve	Cap Imp		Grade, seed and mulch hillside trail New Trail Const. – North Parcel (in-house and contract work)
Preserve Preserve	Cap Imp Trails	Nick Nick/John	New Trail Const. – North Parcel (in-house and contract work) Establish trail system: install trail markers



Planning & Operations Dept.

Planning & Operations Director – Justin Rogers, RLA

- Registered Landscape Architect
- Employed since 2002

Direct Reports (Professional Staff): 5

- Mark Fisher, PE, (Part-Time Professional Engineer)
 - Employed since 1995
- Jacob Crawford, Park Planner (Engineer-in-Training)
 - Employed since 2021
- John Kleshinski, Park Planner (Landscape Architecture)
 - Employed since 2021
- Nickolas Derico, Natural Resources Steward
 - Employed since 2018
- Randy Malleske, Operations Manager
 - Employed since 2002





Planning & Operations Director – Justin Rogers

Qualifications, Education, Skills, Certifications, Training etc.:

- Landscape Architecture
- Civil Engineering
- ODOT Prequalifications:



- Roadway Design, Bridge Design, Bridge Condition Inspection, Bridge Painting Inspection, Construction Project Management, Construction Project Inspection
- Plan development, cost estimates, specifications
- Construction administration and project management
- Bridge and dam inspection and rehabilitation plans; structural design
- Developing engineering studies and reports
- Proficiency in technical skills (AutoCAD, surveying, design software)



Planning & Operations Director – Justin Rogers

Responsibilities:

 Identification and implementation of short and long term planning, operation, maintenance, construction, and NRM related activities of all MCMP properties/facilities



- Assist with development of 5-year capital improvement project list
- Develop and adhere to annual plan of operations (APO) and budget
- Develop a capital improvement schedule and cost benefit for each
- Ensure regulatory agency compliance (ODNR, OEPA, ADA, ODOT, SHPO, Health Dept., Eastgate, etc.)
- Ensure compliance with laws regarding public involvement projects, bid process, prevailing wages, Ohio Revised Code, auditing, etc.
- Administers the consultant identification and selection process
- Oversees preparation of project programming documents construction plan development, cost estimates, contract documents and specifications



Planning & Operations Director – Justin Rogers

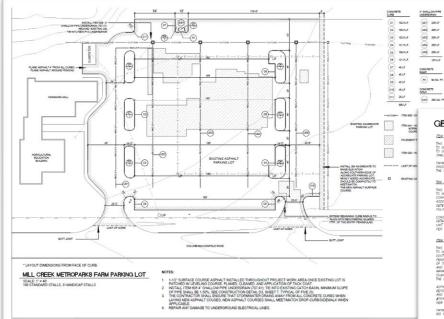
Responsibilities:

- Master planning
- Construction administration
- Project management
- Pay app and invoicing review and processing
- Bridge and dam inspection and rehabilitation plans
- Engineering studies and reports
- Land acquisition
- Grant writing and preparation of funding applications
- Inventorying infrastructure
- Maintenance of historic, project, and contract-related plan sets and contract documents
- Prepare and conduct public presentations; fulfil public records requests
- Maintain commitment to sustainability and best management practices





Planning & Operations Director – Justin Rogers



TEM FOR CONCRETE WALK, AS PER PLAN

THIS TEM SHALL INCLUDE ALL LABOR, MATERIALS, AND EQUIPMENT RECESSARY TO INSTALL & CONCRETE PAREMENT WARK. ALL MATERIALS SHALL CONFORM TO 0000T TEM NUMBER SOL. CONFORTE SHALL BE LASS OC, 4000 PSI AND SHALL BE INSTALLED TO A SIX (8) INCH MINIMA DEPTH.

PRIMENT INCLUDES EXCANDION ADDRECHE BASE SUBDADE COMPACTION, PRISHING, AND ANY INCLEDITALS. ALL OF THE ADDRE SHALL BE INCLUDED IN THE UNIT PRICE BD FOR ITEM 608 - CONCRETE WALK, AS PER PLAN.

TEM 608: CURB RAMP W/ DETECTABLE WARNING, AS PER PLAN

THIS TEM SHALL INCLUDE ALL LADOR, MATERNAS, AND DOUTIMENT NECESSA TO INSTAL A CONCRETE CAMERING MARY, ALL CONFERTE MATERNAS SHALL CONFORM TO DOUT TEM MARKER ADDL. CONCRETE SHALL BE CLASS OC 4000 PS AN SHALL BE ASSILLED TA ASSI. (S) INCH MARKAN DEFTR. EXPECTABLE MARKINGS TO BE LIDED SHALL BE FIREWASSI COMPOSITE POLINELA MASSILLIDOR, SHOLL BE FIREWASSI COMPOSITE

CONSTRUCTION OF THE CONCERE CURB HAMP SHALL CONFORM TO COOT DETAL BP-7.1. PHYNDET FOR ALL THE ABOVE SHALL BE INCLUDED IN THE UNIT PRICE BD FOR ITEW 608 - CURB HAMP W/ DETECTABLE WARNING, AS PER PLAN.

TEM 609: CONCRETE CURB. TYPE 6

HIS TOP SHUL INCLUE ALL LADIR, MORTINES, MO EDITINENT RECESSION TO RETALL A CONCEPT CARE, LADIR, MATTERIA, CONCERT TO COST (TAR MARKER SIX IN), TAUNIC CAURES AND HILE (1) TO RESERVE AND A REPORT AND A REPORT OF THE CONFERT AND FRAME, AND A DEVELOSATION AND A REPORT OF THE CONFERTS AND FRAME, AND A DEVELOSATION AND A REPORT OF THE CONFERTS AND FRAME, AND A DEVELOSATION AND A REPORT OF THE CONFERTS AND FRAME, AND A DEVELOSATION AND A REPORT OF THE CONFERTS AND FRAME, AND A DEVELOSATION AND A REPORT OF THE CONFERTS AND FRAME, AND A DEVELOSATION AND A REPORT OF THE CONFERTS AND FRAME, AND A DEVELOSATION AND A REPORT OF THE CONFERTS AND FRAME, AND A DEVELOPMENT AND A REPORT OF THE CONFERTS AND A DEVELOPMENT AN

BEYOND ALL NEW CURRING AND THEN REMOVED. ALL VIDES IN THE PAVEMENT AND BASE ALONG THE FACE OF CURR IS TO BE FULED AND COMPACTED WITH \$104 AGDREGATE AND THESE (37) INCHES OF TYPE 2 ASPHALT PRIOR TO NEW ASPHALT OVERLAY.

PAYMENT FOR ALL OF THE ABOVE SHALL BE INCLUDED IN THE UNIT PRICE BID FOR THEM 609 - CONCRETE CURR, TIPE 6.

ITEM 623: CONSTRUCTION LAYOUT STAKE

THE LOCATION AND OHNER FOR ALL PROPOSED CONSTITUTION ITENS SHALL BE STANDO THE STE, PHONESE CONSTITUTION SHALL AND PROCEED LINTE, LANDIT AND OHNER STARTS HAR BEAM TO ADULT THE FAIR STRUCT THE HANNE ISSUEST EXEMPTION TO ADULT THE LOCATION A STRUCT THE HANNE ISSUESTICATION ITENSITIESTICATION ITENSITIESTICATION AND A STRUCTURE STRUCTLY AMERICATION ITENS. PHOTOGED CHARGE SHALL BE STRUCTLY AMERICATION ITENS. PHOTOGED

PRICE OF ITEM 623 - CONSTRUCTION LAYOUT STAKES.

TEM 642: PARKING LOT STALL MARKING, TYPE 1

PHONO LOT STULL IMPORTS SHILL BE IN CONFORMING BITH ALL PROVISION OF MAY ALL STULL MARKING CLOBE SHILL BE WHICE TOP THE MICHINARUS FAME PARKING LOT, ALL PARKING LOT STULL IMPORTS SHEL BE CONTINUOUS UNES, FOUR (4) NOVES IN WOLFAN DE <u>DESTIDUTI LATE</u> HARLI LAT CONTINUE CONFORMED AND ALL STOLASSING PARKING HAR HARLI LAT CONTINUE CONFORMED AND ALL STOLASSING PARKING PARKING PACKENT, THE LATCOL AND PERHAMBURG LOTES SHILL BE APPORTOR FRANCIERS.



E The NETTONIANS HAW PARING LOT IS CLOSED, MCMAHON HRL WILL NA DERL ALTERNATIE PARING KON VISTOR USE IN THE COARSE NOT COL MCMAHON HILL MIST BELEVISIEL TO PERSTANS AT ALL DERLET THE WORK HAR LOWING OF AFTER THE COMPARITIES'S WORK IS THEREFORE THE CONTENCE OF MULTI THE ALL MACHINES SEEDEN ELTER THE COMPARE DOWN ADDITIONAL MANING STORS CORES, DERLET THE PROTECTION ENDERLESS, AND SHALL ISHER ALL WORK DEFLERING MARK MERSION ADDITIONAL MANING STORS, CORES, DEFLERING THE PROTECTION ENDERLESS, AND SHALL ISHER ALL WORK

IN ADDITON, CONTRACTOR WILL BE REQUIRED TO PROVIDE RECESSARY BARBICALES AND BLOCKING DEVICES BETWEEN THE ADDRECATE AND ADDHAL LOC, CONTRACTOR WILL BE RESTORABLE FOR MANTAINING ACCESS TO THE ADDRECATE LOT THROUGHOUT THE ENTIRE CONSTRUCTION PROCESS.

NT FOR ALL OF THE ABOVE WILL BE INCLUDED IN THE LUMP SUM FOR ITEM 614 - MAINTAINING TRAFFIC.

THE 652 PLANE STOCHUD TOPOLL AS PER FLAM CARDS ALL POWORKAS HET TO BE DEVOLUD WHY DOL PROVIDED BY THE METOHNING SOL IS COMPETITY STOCHUDED ON THE FLAM. ACCESSING BY A DONEL FAME LIKE WEST OF THE PROVIDE LOT ALMONT THE THE LIKE AS THE APPLE OFCHARD. COMPLICING THE EREPORTING FOR AND PAPEL OFCHARD. COMPLICING THE SOL. THE CLAMOS AND PENNELAS SHILL BE RELED TO A BETTH OF THE CLAMOS AND PENNELAS SHILL BE RELED TO A BETTH OF THE CLAMOS AND PENNELAS SHILL BE RELED TO A BETTH OF THE

7574 COLUMBIANA-CANFELD

2 C MILION REPRING LOT IMPROVEMENTS

ATMENT FOR ALL OF THE ABOVE WILL BE INCLUDED IN THE LUMP SUM RICE FOR ITEM 652 ... PLACING STROUGHED TOPSON, AS DEP IN AN

GENERAL SUMMARY

HE METROPARKS BEFORE MARKING OPERATIONS ARE STARTED

EM 642: HANDICAP SYMBOL MARKING, TYPE

PARKING LOT	LINE	ПЕМ	GRAND TOTAL	UNIT	DESCRIPTION
COORD NAME					
CR	1	202	502	UN. FT.	CONCRETE CURB REMOVED, AS PER PLAN
	2	203	LUMP	LUMP	EXCAVATION, AS PER PLAN
PR	3	253	285	SQ. YD.	PAVEMENT REPAIR, AS PER PLAN
	4	254	517	SQ, YD.	PAVEMENT PLANING, ASPHALT CONCRETE, AS PER PLAN
	5	304	10	CU, YD.	AGGREGATE BASE, AS PER PLAN
	6	407	838	GAL	TACK COAT
	7	441	15	CU. YD.	ASPHALT CONC. INTERMEDIATE LEVELING COURSE. TYPE 1 (0.5" DEPTH TYP.)
	8	441	340	CU. YD.	ASPHALT CONC. SURFACE COURSE. TYPE 1 (PG 64-22) (1.5" DEPTH TYP.)
UD	9	605	1074	UN. FT.	4" SHALLOW PIPE UNDERDRAIN, 707.41
CW	10	608	266	50. FT.	CONCRETE WALK, AS PER PLAN
R	11	608	60	SQ. FT.	CONCRETE RAMP W/ DETECTABLE WARNING, AS PER PLAN
C	12	609	880	UN. FT.	CONCRETE CURB, TYPE 6
	13	642	7605	UN. FT.	PARKING LOT STALL MARRING, TYPE 1
	14	642	8	EACH	HANDICAP SYMBOL MARKING, TYPE 1
	15	614	LUMP	LUMP	MAINTENANCE OF TRAFFIC
	16	623	LUMP	LUMP	CONSTRUCTION LAYOUT STAKES
	17	624	LUMP	LUMP	MOBILIZATION
	18	652	LUMP	LUMP	PLACING STOCKPILED TOPSOIL AS PER PLAN

Planning & Operations Dept.



Planning & Operations Director – Justin Rogers

		MILL	CREE		FROP A				ON OF	BIDS		
											BIDS DUE: June 28, 2019 @ 12:00pm	
Ť			r i	1	Estimate		Foust Cons	truction	S.E.T. Inc.			
e	ODOT Item	Description of Item	Estimated	1	Unit Price	Total	Unit Price	Total	Unit Price	Total		the second se
ber	Number	of Construction	Quantity	Units	Bid	Amount	Bid	Amount	Bid	Amount		
	201	Cleaning and Grubbing	1	Lump Sum	\$,000.00	\$000.00	2,000.00	2,000.00	10,500.00	10,500.00		
	201	Stump Removed, as per plan	20	Each	250.00	5000.00	0 200.00	4,000.00	300.00	6,000.00		
	202	Curb Removed	397	Foot	7.00	2779.00		1,985.00	5.00	1,985.00		
		Bollard Removed for Salvage	8	Each	200.00	1600.00		400.00	345.00	2,760.00		
		Bench Removed for Salvage	2	Each	200.00	400.00	0 100.00	200.00	250.00	500.00		
1	202	Concrete Slab, Base, Pavers Removed	261	Sq Yd	30.00	7830.00		2,610.00	12.50	3,262.50		
1	202	Metal Pole and Base Removed	1	Each	200.00	200.00	150.00	150.00	650.00	650.00		
1	202	Asphalt Pavement and Base Removed	556	Sq Yd	25.00	13900.00	10.00	5,560.00	6.50	3,614.00		General Instructions
1	202	Walk Removed	172	Sq Ft	7.00	1204.00	5.00	\$60.00	3.20	550.40		
1	202	Catch Basin Removed, as per plan	3	Each	400.00	1200.00	150.00	450.00	400.00	1,200.00		In order to properly prepare and submit an accurate and complete bid project, all bidders must:
1	202	Edge Stones Removed and Relocated, as directed	136	CuFt	25.00	3400.00	50.00	6.800.00	30.00	4,080.00		
1	202	Fence Removed	340	Foot	7,00	2380.00	0.8.00	2,720.00	3.00	1,020.00	MULINCOPERIZ	 Read General Terms and Conditions, Section 2
1	203	Embankment, as per plan	261	Culld	25.00	6525.00		6,525.00	8.00	2,088.00	MILLCREEK	 Read Construction Notes, Section 6
1	203	Linear Embankment, as per plan	14	Station	400.00	5600.00		5.600.00	900.00	12,600.00		3. Review Miscellaneous Attachments. Section 8
1	203	Trail Excavation, as per plan	1	Lump Sum	10.000.00	10000.00		15.000.00	6.000.00	6,000,00	METROPARKS	
1	203	Trail Embankment, as per plan	1	Lump Sum	10,000.00	10000.00		15,000.00	4,000.00	4,000.00		 Fill out Proposal, Section 3
1	203	Path Excavation, as per plan	1	Lump Sum	7,500.00	7500.00			3,500.00	3,500.00		5. Furnish Attachments with Bid, as required
+	203	Path Embankment, as per plan	1	Lump Sum	7,500.00	7500.00				5,000.00	CONTRACT DOCUMENTS	 100% Bid Security
1	203	Subgrade Compaction	982	Sq Yd	2.50	2455.0		1,964.00	2.50	2,455.00		Bureau of Workers Compensation Certificate of Covera Material, Equipment or Form of Construction Substitution
+	204	Granular Embankment, as per plan	42	CuYd	70.00	2940.00				2,100.00	For Furnishing Labor, Material and Equipment for:	Statement and Documentation
+	204	Geotextile Fabric, Type D	794	SqYd	4.00	3176.00		3,130.00	1.75	1,389.50		Signed/Dated Addenda ODOT Certificate of Qualification
+	209	Linear Grading, as per plan	4.75		500.00	2375.0				4,512.50		 Drug-Free Workplace Program Documentation
+	254		12,792	Station	2.75	35178.00				38,376.00	METROPARKS BIKEWAY IMPROVEMENTS	 Direct Deposit of Payment Statement
-		Pavement Planing, Asphalt Concrete		Sq Yd								All applicable pages of the Proposal, Section 3 must be fully complete
+	304	Aggregate Base	184	CuYd	70.00	12880.00				12,880.00		typed, removed from this book and submitted in duplicate. Bidders should ret
-	407	Tack Coat		Gal	2.50	4872.50			2.30	4,482.70		remainder of the Contract Documents for their records. A copy of the Proposi returned to the successful bidder.
Ļ	424	Fine Graded Polymer Asphalt Concrete, Type B	357	Cu Yd	200.00	71400.00			240.00	\$5,680.00	Aaron Young	
-	441	Asphalt Concrete Intermediate Course, Type 1 (448)	549	Cu Yd	175.00	96075.00			184.00	101,016.00	Executive Director	Please double check your bid before submission. Errors or omissions result in your bid being declared informal or irregular and possibly rejected.
	441	Asphalt Concrete Intermediate Course, Type 2 (448)	38	Cu Yd	175.00	6650.00			242.00	9,196.00	Mill Creek Metropolitan Park District 7574 Columbiana-Canfield Road	
4	441	Asphalt Concrete Surface Course, Type 1 (448)	25	Cu Yd	175.00	4375.00		12,500.00	335.00	8,375.00	23/4 Columbiana-Cantied load Canfield, Ohio 44406	The intent of the contract is to provide for the construction and comple
4		Rock Channel Protection, Type A, as per plan	4	Cu Yd	200.00	\$00.00		400.00	120.00	480.00	P: 330-702-3000	every detail of the work described. The Contractor shall perform all items of v covered and stipulated in the Contract Documents and perform altered and e
	608	Concrete Walk	2022	SqFt	10.00	20220.00	6.50	13,143.00	8.00	16,176.00	F: 330-723-3010 www.millcreekmetroparks.org	furnish all labor, materials, equipment, tools, trapsportglion, and supplies requi complete the work macordance with the Contract Documents and terms of the contract. Should any misunderstanding arise as to the intent or meaning of the specifications, special provisions or Proposal, or any discrepancy appear. the
											EDGE PARTICIPATION GOAL: 9%	of the Project Manager shall be final and conclusive. ENCOURAGING DIVERSITY, GROWTH AND EOUITY (EDGE) REQUIREMENTS - Pursuant to hole Revised Code 123-152, the percentage on the front cover of the tot is the percent of the anarded Contractor's tid up be subcontract to certified EDGE times. EDGE contractor is tid up be subcontract to certified EDGE times. EDGE contractors is tid.

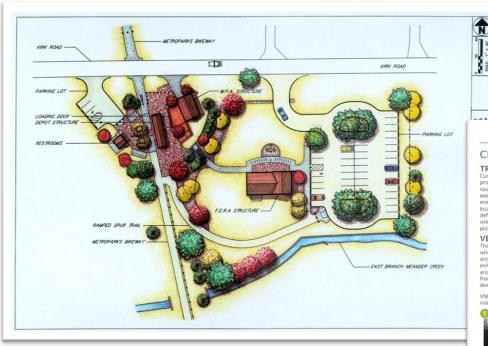
rtified by the Ohio ODOT of Administrative est efforts to solicit quotes from and to utilize EDGE su



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Rev. 1/14

Planning & Operations Director – Justin Rogers





INVENTORY & SITE ANALYSIS

CIRCULATION & TRAIL ANALYSIS MAP

TRAILS

Current equestrian trails total approximately 5 miles throughout the property and two main trainleads at the front of the park. The northern route takes visitors past the pand and through the utility easement. The eastern trail routes visitors over the stream and to the existing meadow; ventually connecting north to the rest of the trails. Trail markers are located along the main segments while some of the trails are not well defined and rely on flagging to define the route. Due to heavy equestrian use, a few of the stream crossings and low-points along the trails are in poor condition.

VEHICLE CIRCULATION

The red dashed line represents the current site's vehicular circulation which includes towing trailers. Currently, there is a designated entrance and exit to the park. The exit is located to provide visual clearance forr exiting the park in both directions. There is no clear flow for vehicles and tight turns make it difficult to maneuver in the stable area. The loop from the stables is located in close proximity to the property line which does not offer much privacy for the adjacent residential neighbors.

VNP also contains a separate entrance and parking area for general park visitors located along the west property line.



The park trails offer challenging hikes and unique experiences.





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Natural Resources Steward – Nick Derico

Direct Reports: 2

- Two (2) Natural Resources Interns
- Environmental Studies/Natural Resources Mgmt./Biology

Qualifications, Education, Skills, Certifications, Training etc.:

 Background in Environmental Studies with a Concentration in Wildlife & Fisheries, Commercial Pesticide Applicator License in Aquatics, Forestry, and Ornamental Landscapes, Working towards ISA Certified Arborist license, Working towards Certified Natural Resources Professional



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Natural Resources Steward – Nick Derico

Responsibilities:

- Natural resources project planning/management
- Development of policies and procedures for natural resource, environmental, wildlife and land management activities for all MetroParks owned/managed properties
- Environmental oversight
- Land management
- Lake and pond management
- Invasive species control
- Wildlife management
- Develop/Implement facility-based natural resources management plans utilizing sustainability and best management practices
- New trail design, construction, and mapping





Natural Resources Steward – Nick Derico

Responsibilities:

- Environmental Permitting
 - ODOT Environmental Process Adherence
 - Regulatory agency adherence including EPA, USACE, ODNR, ODOT, Health Dept.
- Coordinate and conduct wetland delineations, stream surveys and ecological site assessments
- Prepare reports and coordinate mitigation/restoration projects
- Coordinate Healthy Streams Initiative and water quality testing
- Coordinate and implement safe and proper application of herbicides, pesticides and other chemicals for mgmt. of invasive/nuisance species
- Conduct various wildlife population surveys for site NRM plan develop.
- Staff Liaison/Chair for the Natural Resources Citizen Advisory Committee





Natural Resources Steward – Nick Derico

Responsibilities:

- Oversee and coordinate Scout and/or volunteer activities related to natural resource, wildlife and environ. mgmt.
- Prepare and administer RFP projects
- Develop recommendations, research, and assist in implementation of future natural resource projects
- Use GIS programming to develop and maintain database of MCMP properties, facilities and natural resources
- Maintain conservation easement records
- Ensure adherence to PPE and safety standards



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Natural Resources Steward – Nick Derico



Date of Last Revision 3/11/19

Mill Creek MetroParks 7574 Columbiana Canfield Rd. Canfield, OH 44406





In addition to the several structures previously mentioned, the previous fish hatchery operation left behind an extensive pond infrastructure system in the form of adjustable water control structures. These structures allow the water levels in each pond, as well as the flow from one open of a nonther, to be manipulated and adjusted as desired. These control structures are a vital tool in achieving the overall management goals of the Sanctuary. Locations of control structures and direction of flow can be seen below in figure (6).

Figure (6), Water Control Infrastructure and Direction of Flow

 Water Control Infrastructure and Flow Direction

Mill Creek Wildlife Sanctuary Beaver Township Mahoning County, Ohio

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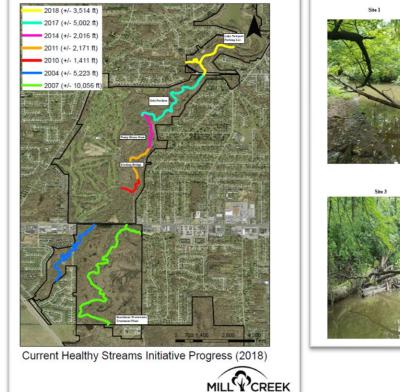
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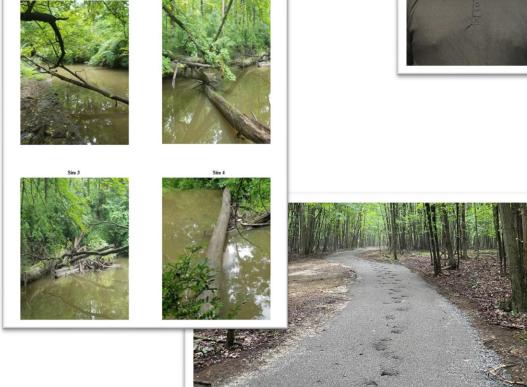


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Natural Resources Steward – Nick Derico



METROPARKS



Site 2



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Andersons Run

Natural Resources Steward – Nick Derico



<text><text><image><image>

several feet above the roadway. The trail centerline alignment will be 20'-25' off

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Name:		
		Phone:
Address of impacted property (o	r nearest cross streets):
Contact informat	ion is not required but w	ill ensure you receive a response.
Type of property: Rosidonco	Businoss Pr	operty ownership: 🗆 Own 🗆 Ro
fow did you hear about this me	tine? (Select all that a	(pply)
		Church Word-of-mouth
ODOT wobsite Social me	dia 🗆 Email	D Other:
How do you usually travel throug	ok	
Daily A few times per we	ok 🗆 Once a mon gh the project area? (1 Walk 🗆 Othor:	elect all that apply)
Daily A fow times per wee flow do you usually travel throug Automobile Bicycle	ok 🗆 Once a mon gh the project area? (1 Walk 🗆 Othor:	elect all that apply)



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millcreekmetroparks.org

the edge of roadway.

Operations Manager – Randy Malleske

Direct Reports (Supervisors): 6

- Annette Vasko, Custodial Focus (2008)
 - 19 years with MCMP in various roles (recreation)
- Brian Moff, Farm and Regional Facilities Focus (2017)
 - Bachelors in Parks, Recreation, and Tourism
 - Experience at ODNR and USDA Wildlife Services
- James Hunt, Skilled Maintenance Focus, (2004)
 - Hired as mechanic
- Joe Tucker, Landscape, Lawn, and Forestry Focus (2021)
- Sarah Spetsios, Fellows Riverside Gardens Focus (2018)
 - Bachelors in Arts, Biology
 - 27 years experience in greenhouse, landscape and public gardens
- Tommy Ross, Wick Recreation Area and Reg. Fac. Focus (2013)
 - Hired as Farm Manager





Operations Manager – Randy Malleske

Responsibilities:

- Daily management and upkeep of MCMP facilities, roads, infrastructure, and natural areas totaling nearly 5000 ac.
- Ensure safety of park patrons and personnel
 - Address present and potential hazards and safety concerns
 - Ensures policies, procedures and safety practices are followed including current labor agreements
 - Establish and document onsite safety meetings and work zone identification
- Ensure proper care and maintenance of all materials, tools, equipment and vehicles
- Perform routine inspections on buildings, trails, facilities, public areas and bridges for proper maintenance, cleanliness, etc.
- Assist with capital improvement projects





Operations Manager – Randy Malleske

Responsibilities:

- Clean pavilions
- Maintain service facility and yard
- Catch basin and drain clean-out
- Water meter installation; turn on/off water
- Pothole patching
- Restroom maintenance
- Coordinate testing of fire extinguishers, boilers, dam gates, backflow preventers
- Road and parking lot sweeping; leaf blowing
- Clean and install pedal boats, pontoon boat
- Coordinate road striping
- Clean park signs
- Install playground mulch





Operations Manager – Randy Malleske

Responsibilities:

- Roadside maintenance and clean-up
- Forestry work including removal of dead trees, pruning, planting new trees, opening vista, Fair demonstration, manage wood lot
- Snow removal
- Landscape bed maintenance; planting
- Spraying invasives
- Lawn cutting and brush-hogging
- EMERGENCY call outs and clean up
- Maintaining property boundaries; adjacent property damage
- Equipment and fleet maintenance
- Assist with set up and tear down of MCMP and community events





Custodial Focus – Annette Vasko

Direct Reports: 6

- Julie Pantelas
 - Larry-Ray Stankorb
 - Ted Conway
- Kathy Monteleone
- Kevin Wegendt
- Helen Dolak
- Derrick Dubois
- Daniel Vitullo

Qualifications, Education, Skills, Certifications, Training etc.:

 Public Communication, Horticulture, Playground Inspection, Ohio Certified Volunteer Naturalist



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Custodial Focus – Annette Vasko

Responsibilities:

- Scheduling, preparation and maintenance (set up and cleaning) of 13 rental facilities
- Regularly maintain 22 public restrooms throughout the park
- Trash management at facilities, picnic areas, and roadsides
- Upkeep of doggie stations
- Supply and inventory management
- Public communication
- McGuffey Wildlife Preserve management/maintenance
- Yellow Creek Park Management
 - Leaf management and snow removal
 - Playground inspection and management
 - Prepare Lodge for scheduled events
 - Maintain landscape beds, lawns and park facilities

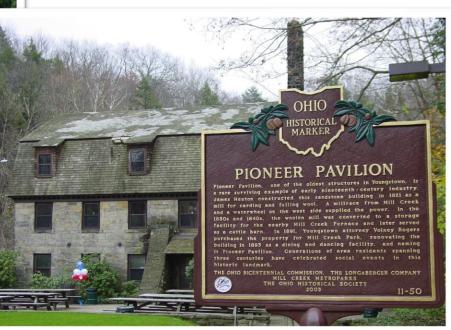




Custodial Focus – Annette Vasko









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Custodial Focus – Annette Vasko



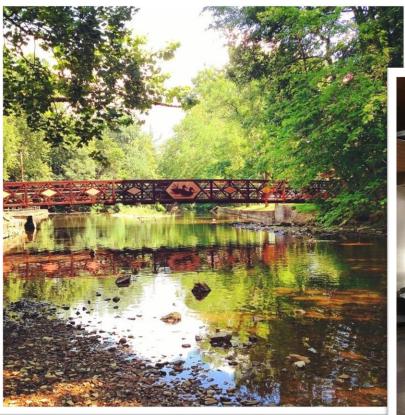






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Custodial Focus – Annette Vasko









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MetroParks Farm & Regional Areas – Brian Moff

Direct Reports: 4

- Adam Deeter
- James Hunter
- Jason Garver
- John Phillis

Qualifications, Education, Skills, Certifications, Training etc.:

 Agricultural Expertise, Equestrian Knowledge, Cleaning and Care of Farm Animals, General Maintenance including carpentry, drywall, painting, electrical, forestry, mechanic, welding, excavation, and masonry







MetroParks Farm & Regional Areas – Brian Moff

Responsibilities:

- Operation and management of the MetroParks Farm, Collier (Mill Creek) Preserve, Mill Creek Wildlife
 Sanctuary, Sawmill Creek Preserve, Sebring Woods, Calla Road Property, Egypt Swamp Preserve, MetroParks Bikeway including Trailheads at Kirk Road, Mahoning Avenue and Farm, Vickers Nature Preserve
- Building and grounds maintenance including carpentry, drywall, painting, electrical, forestry, mechanic, welding, excavation, masonry, landscaping, janitorial, snow removal, pest management, equipment operation and maintenance
- Cleaning and care of farm animals
- MetroParks Bikeway maintenance including landscape upkeep, trash removal, asphalt repair, sign cleaning, and graffiti removal





MetroParks Farm & Regional Areas – Brian Moff

Responsibilities (continued):

- Trail building and regular maintenance
- Upkeep of the MetroParks' disc golf courses
- Design, implementation, and upkeep of the Farm's Corn Maze
- Work with contractors on capital improvement projects
- Coordinate with Less and Less Farms on Farm field leasing





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MetroParks Farm & Regional Areas – Brian Moff







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MetroParks Farm & Regional Areas – Brian Moff









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MetroParks Farm & Regional Areas – Brian Moff









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MetroParks Farm & Regional Areas – Brian Moff









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MetroParks Farm & Regional Areas – Brian Moff









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Skilled Maintenance Focus – James Hunt

Direct Reports: 6

- Justin Coburn
- Kenneth Dow
- Michael Schlosser
- Stephen Suverison
- Timothy D'Amico
- Warren Pike

Qualifications, Education, Skills, Certifications, Training etc.:

 Automotive and Small Engine/Equipment Repair and Maintenance, Utility Work including Electrical, Plumbing, Water, Stormwater, Gas, Communications, etc., Painting, Carpentry, Drywall, Flooring, Construction Equipment Operation





Skilled Maintenance Focus – James Hunt

Responsibilities:

- MCP infrastructure-related tasks
 - Maintenance, repair, new construction
- Utility installation, maintenance and repair
 - Electrical, plumbing, water, stormwater, gas, etc.
- Vehicle management & maintenance
 - MetroParks fleet inc. police vehicles and trolley
 - Pontoon and paddle boats
- Equipment and small engine maintenance and repair
- Construction equipment operation
- Carpentry
- Painting and Staining
- Historic infrastructure maintenance, cleaning and repair
- Snow plowing and removal





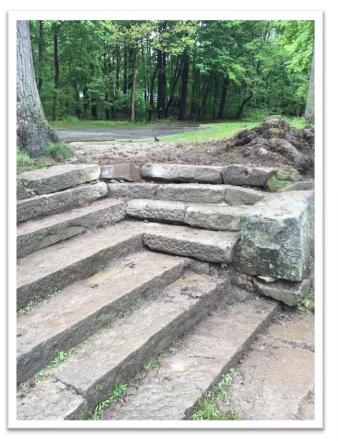
Skilled Maintenance Focus – James Hunt





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Skilled Maintenance Focus – James Hunt







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Skilled Maintenance Focus – James Hunt







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Skilled Maintenance Focus – James Hunt











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Skilled Maintenance Focus – James Hunt







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Landscape, Lawn and Forestry Focus – Joe Tucker

Direct Reports: 5

- Frank Waldo
- John Larsen
- Michael Hrehor
- Roy Merrill
- Woodrow Booth

Qualifications, Education, Skills, Certifications, Training etc.:

 Carpentry, Certified Arborists, Commercial Pesticide Applicator Licensing, Plant Identification





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Landscape, Lawn and Forestry Focus – Joe Tucker

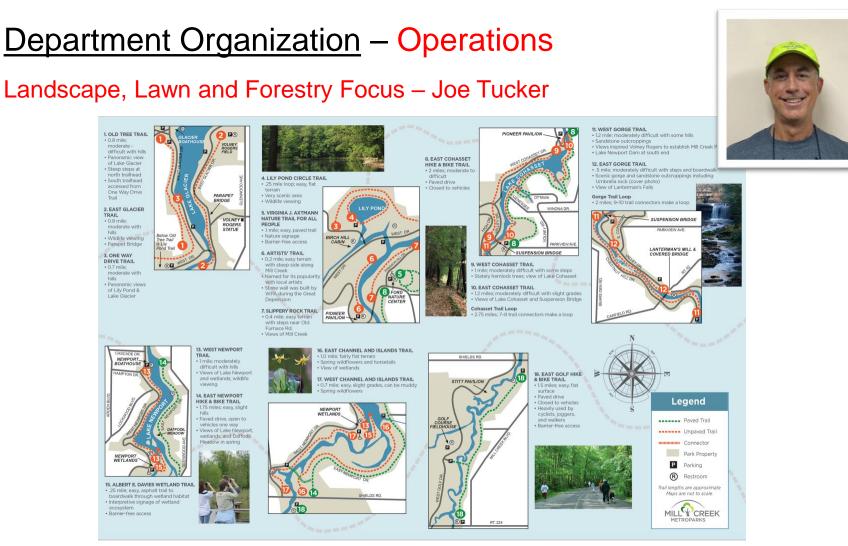
Responsibilities:

- Tree cutting and planting
- Roadside maintenance
- Installation and maintenance of landscape beds
- Invasive plant removal
- Trail construction, repair and maintenance
- Turf mowing
- Carpentry
- Janitorial duties
- Upkeep of sheer rock wall on West Drive
- Pedestrian bridge building, installation, and repair





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Landscape, Lawn and Forestry Focus – Joe Tucker







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Landscape, Lawn and Forestry Focus – Joe Tucker





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Landscape, Lawn and Forestry Focus – Joe Tucker





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Landscape, Lawn and Forestry Focus – Joe Tucker







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Fellows Riverside Gardens Focus – Sarah Spetsios

Direct Reports: 6

- Albert Toth
- Andrew Russell
- Daniel McElroy
- Emily Elam
- Marcia Dubec
- Vera Retter

Qualifications, Education, Skills, Certifications, Training etc.:

 Horticulture, Biology, Business Administration, Art History, Commercial Pesticide Applicator Licensing, OSHA Training, Plant and Plant Disease ID, Maintenance of fountains, irrigation, vehicles and equipment, Pursuing ISA Certification





Fellows Riverside Gardens Focus – Sarah Spetsios

Responsibilities:

- Maintain indoor and outdoor plant collections
- Greenhouse management
- Recording and labeling plants
- Plant production
- Maintain outdoor structures, service facility, walkways and parking lot
- Grounds management including mowing, planting, weeding, watering
- Volunteer organization
- Budget and inventory management
- Commercial pesticide applications
- Seasonal display coordination and implementation
- Plant disease identification
- Fountain and irrigation maintenance





Fellows Riverside Gardens Focus – Sarah Spetsios

Responsibilities (continued):

- Equipment and restroom maintenance
- Vegetation pruning, fertilization, and watering
- Bulb plantings
- Snow removal
- Chemical inventory
- Facilitate and assist with special events including:
 - Pumpkin Walk: carving, placing and lighting pumpkins, growing and planting mums
 - Winter Celebration outdoor decorations, placing and maintaining 60 fir trees, ordering and maintaining poinsettias
 - Orchid Show
 - Garden Party





Fellows Riverside Gardens Focus – Sarah Spetsios





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Fellows Riverside Gardens Focus – Sarah Spetsios









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Wick Recreation Area and Recreational Facilities – Tommy Ross

Direct Reports: 4

- George Kanos
- Khristienn Bryant
- Michael Sprake
- Tim Remias

Qualifications, Education, Skills, Certifications, Training etc.:

 Electrical, Plumbing, Stormwater Drainage, Irrigation, Carpentry, Painting, Vehicle and Equipment Maintenance, Commercial Pesticide Applicator Licensing, Turf Management







Wick Recreation Area and Recreational Facilities – Tommy Ross

Responsibilities:

 Facility management of Wick Recreation Area, Scholl Recreation Area and Volney Rogers Field



- Par 3 golf course management including irrigation system management
- Sport field (baseball, softball, soccer, football) preparation, layout, and set up for games, practices, and events
- Landscape, and grounds upkeep
- Splash pad operation and maintenance
- Maintenance of playgrounds, deck hockey rink, tennis courts, etc.
- Judge Morley Performing Arts Pavilion and Robinson maple grove/sugar house area management
- Electrical, plumbing, drainage, irrigation, carpentry, and painting tasks
- Vehicle and equipment maintenance
- Pavilion (Bresko) cleaning and preparation for rentals



Wick Recreation Area and Recreational Facilities – Tommy Ross

Responsibilities (continued):

- Sledding hill set up, safety and operation
- Tree-trimming and pruning
- Commercial pesticide applications and recording
- Maintain all-season restrooms
- Daily trash and litter removal
- Grading, seeding, mulching, edging, and weed control projects/tasks
- Ballfield infield improvements/maintenance
- Operate and maintain new service facility



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Wick Recreation Area and Recreational Facilities – Tommy Ross





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Wick Recreation Area and Recreational Facilities – Tommy Ross





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Wick Recreation Area and Recreational Facilities – Tommy Ross





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Comments or Questions?



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