

Future Capital Improvement Projects

2018 & Beyond

Last Updated: March 13, 2018

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Year	Project Name	Third Party Funds		MCMP Funds	Total Costs	Comments
		Public Grants	Private Donations			
2018	Annual Road Improvements:	\$ 126,933		\$ 223,067	\$ 350,000	ODOT Biennium Funding; W. Newport Drive from Sheban to Hampton
2018	Annual Parking Lot Improvements:			\$ 150,000	\$ 150,000	Fellows Riverside Gardens & Possible MetroParks Farm Asphalt Improvements
2018	Annual Trail Improvements:			\$ 150,000	\$ 150,000	CXT Restroom @ Farm Bikeway Access, MCP Trail Surfacing
2018	Annual Signage Improvements:			\$ 25,000	\$ 25,000	Regional Facility Signage Replacement
2018	Annual Pavilion Improvements:			\$ 25,000	\$ 25,000	Bears Den Cabin
2018	Bridge Improvements: Idora Bridge	\$ 200,000		\$ 50,000	\$ 250,000	Eastgate COG: State Transportation Improvement Program (STIP)
2018	Bikeway: Phase III Construction	\$ 2,840,850		\$ 710,212	\$ 3,551,062	Eastgate COG: FHWA CMAQ Funds
2018	Golf Course: Bunker Restoration			\$ 250,000	\$ 250,000	North Course Bunker Restoration
2018	MetroParks Farm Improvements			\$ 25,000	\$ 25,000	Infrastructure & Building Improvements
2018	Mill Creek Wildlife Sanctuary Improvements:			\$ 20,000	\$ 20,000	Invasive plant species control and restoration
2018	Mill Creek Preserve Improvements:			\$ 15,000	\$ 15,000	Invasive plant species control and restoration
2018	Wick Rec Area: Walkway Extension Phase II			\$ 30,000	\$ 30,000	Asphalt paving and concrete curb ramps at McCollum Road
2018	Lanterman's Mill: Wheel Electrical			\$ 25,000	\$ 25,000	New electrical system and stone masonry work to finish wheel replacement project
2018	Lake Newport Boat Dock Replacement			\$ 45,000	\$ 45,000	Replacment of existing boat dock with new ADA deck dock (ODNR Watercraft Grant)
2018	Sawmill Creek Preserve: Improvements			\$ 40,000	\$ 40,000	Entrance Drive, Parking & Site Site Improvements; (ODNR NatureWorks Grant)
2018	Scholl Recreation Improvements			\$ 25,000	\$ 25,000	Surfacing & Fencing Improvements @ Tennis & Basketball Courts
2018	Fellows Riverside Gardens Davis Center Repairs:		\$ 75,000	\$ 25,000	\$ 100,000	Friends Endowment Annual Commitment (Approx 4% of endowment)
2018	Fellows Riverside Gardens Site Improvements:			\$ 10,000	\$ 10,000	
Subtotal		\$ 3,167,783	\$ 75,000	\$ 1,843,279	\$ 5,086,062	
Contracted Design						
2018	Vickers Nature Preserve/BHP Master Plan Update			\$ 25,000	\$ 25,000	Design Development/Construction Document Preparation
2018	Golf Course: Outdoor Learning Center Design			\$ 10,000	\$ 10,000	Design Development/Construction Document Preparation
2018	Wick Rec Area: Maintenance Facility Design			\$ 75,000	\$ 75,000	Design Development/Construction Document Preparation
Subtotal				\$ 110,000	\$ 110,000	
TOTAL		\$3,242,783		\$ 1,953,279	\$ 5,196,062	

Year	Project Name	Third Party Funds		MCMP Funds	Total Costs	Comments
		Public Grants	Private Donations			
2019	Annual Road Improvements:			\$ 350,000	\$ 350,000	East Newport Drive
2019	Annual Parking Lot Improvements:			\$ 150,000	\$ 150,000	Newport Wetlands North & Chestnut Hill Pavilion
2019	Annual Trail Improvements:			\$ 150,000	\$ 150,000	MCP Trail Surfacing Improvements
2019	Annual Signage Improvements:			\$ 25,000	\$ 25,000	Regional Facility Signage Replacement
2019	Annual Pavilion Improvements:			\$ 25,000	\$ 25,000	Scholl Pavilion
2019	Bridge Improvements: Sycamore Bridge	\$ 164,000		\$ 41,000	\$ 205,000	Eastgate COG: Transportation Alternatives Program
2019	Golf Course: Greens Drainage& Outdoor Learning Center			\$ 200,000	\$ 200,000	Greens Re-construction & outdoor learning center (chipping, putting, etc.)
2019	MetroParks Farm Improvements			\$ 25,000	\$ 25,000	Infrastructure & Building Improvements
2019	Mill Creek Wildlife Sanctuary Improvements:			\$ 20,000	\$ 20,000	Invasive plant species control and habitat restoration
2019	Mill Creek Preserve Improvements:			\$ 15,000	\$ 15,000	Invasive plant species control and habitat restoration
2019	Lanterman's Mill: Site Improvements Phase I		\$ 7,855	\$ 192,145	\$ 200,000	Walkway, Fencing, Stairs, Plantings, MCMPF: LM 4% endowment (based on 08-31-16)
2019	Wick Rec. Area: Maintenance Facility			\$ 500,000	\$ 500,000	See 2007 Wick Recreation Area Master Plan; Possible Scope & Cost Reduction
2019	McGuffey Wildlife Preserve: Improvements			\$ 50,000	\$ 50,000	Entrance Drive, Parking & Site Improvements
2019	Yellow Creek Park Improvements:			\$ 50,000	\$ 50,000	Dam Repairs
2019	Fellows Riverside Gardens Davis Center Repairs:		\$ 75,000	\$ 25,000	\$ 100,000	Friends Endowment Annual Commitment (Approx 4% of endowment)
2019	Fellows Riverside Gardens Site Improvements:			\$ 10,000	\$ 10,000	
2019	Ford Nature Center: Renovation		\$ 3,000,000	\$ -	\$ 3,000,000	Proposed Capital Campaign Project
Subtotal		\$ 164,000	\$ 3,082,855	\$ 1,828,145	\$ 5,075,000	
Contracted Design						
2019	Annual Road Improvement Design			\$ 35,000	\$ 35,000	Design Development/Construction Document Preparation
2019	Wick Rec Area: Warming House Design			\$ 90,000	\$ 90,000	Design Development/Construction Document Preparation
Subtotal				\$ 125,000	\$ 125,000	
TOTAL		\$3,246,855		\$ 1,953,145	\$ 5,200,000	

Year	Project Name	Third Party Funds		MCMP Funds	Total Costs	Comments
		Public Grants	Private Donations			
2020	Annual Road Improvements:	\$ 125,000		\$ 225,000	\$ 350,000	ODOT Biennium Funding Support; Old Mill Drive & East Park Drive
2020	Annual Parking Lot Improvements:			\$ 150,000	\$ 150,000	Pioneer Pavilion & Flats
2020	Annual Trail Improvements:			\$ 150,000	\$ 150,000	MCP Trail Surfacing Improvements
2020	Annual Signage Improvements:			\$ 25,000	\$ 25,000	Regional Facility Signage Replacement
2020	Annual Pavilion Improvements:			\$ 25,000	\$ 25,000	Slippery Rock Pavilion
2020	Golf Course: Cart Paths Paving			\$ 225,000	\$ 225,000	Asphalt paving of existing aggregate cart paths
2020	MetroParks Farm Improvements			\$ 25,000	\$ 25,000	Infrastructure & Building Improvements
2020	Mill Creek Wildlife Sanctuary Improvements:			\$ 20,000	\$ 20,000	Invasive plant species control and habitat restoration
2020	Mill Creek Preserve Improvements:			\$ 15,000	\$ 15,000	Invasive plant species control and habitat restoration
2020	Wick Rec. Area: Warming House Renovations			\$ 900,000	\$ 900,000	See 2007 Wick Recreation Area Master Plan; Possible Scope & Cost Reduction
2020	Egypt Swamp Preserve: Improvements			\$ 25,000	\$ 25,000	Entrance Drive, Parking & Site Improvements (ODNR NatureWorks Grant)
2020	Yellow Creek Park Improvements:			\$ 50,000	\$ 50,000	Retaining Wall Repairs
2020	Fellows Riverside Gardens Davis Center Repairs:		\$ 75,000	\$ 25,000	\$ 100,000	Friends Endowment Annual Commitment (Approx 4% of endowment)
2020	Fellows Riverside Gardens Site Improvements:			\$ 10,000	\$ 10,000	
Subtotal		\$ 125,000	\$ 75,000	\$ 1,870,000	\$ 2,070,000	
Contracted Design						
2020	Annual Road Improvement Design			\$ 35,000	\$ 35,000	Design Development/Construction Document Preparation
2020	Golf Course: Parking Lot & Stream Restoration Design			\$ 84,000	\$ 84,000	Design Development/Construction Document Preparation; (OEPA & Clean Ohio Grants)
Subtotal				\$ 119,000	\$ 119,000	
TOTAL		\$200,000		\$ 1,989,000	\$ 2,189,000	

Year	Project Name	Third Party Funds		MCMP Funds	Total Costs	Comments
		Public Grants	Private Donations			
2021	Annual Road Improvements:			\$ 350,000	\$ 350,000	West Park Drive
2021	Annual Parking Lot Improvements:			\$ 150,000	\$ 150,000	Lower Bears Den East & West
2021	Annual Trail Improvements:			\$ 150,000	\$ 150,000	MCP Trail Surfacing Improvements
2021	Annual Signage Improvements:			\$ 25,000	\$ 25,000	Regional Facility Signage Replacement
2021	Annual Pavilion Improvements:			\$ 25,000	\$ 25,000	Stitt Pavilion
2021	Golf Course: Parking & Stormwater Improvements			\$ 840,000	\$ 840,000	Curbing, surfacing, storm water enhancement & stream restoration (WRRSP & Clean OH)
2021	MetroParks Farm Improvements			\$ 25,000	\$ 25,000	Infrastructure & Building Improvements
2021	Mill Creek Wildlife Sanctuary Improvements:			\$ 20,000	\$ 20,000	Invasive plant species control and habitat restoration
2021	Mill Creek Preserve Improvements:			\$ 15,000	\$ 15,000	Invasive plant species control and habitat restoration
2021	Scholl Recreation Area: Improvements			\$ 75,000	\$ 75,000	Recreational Amenity & Site Improvements
2021	Cranberry Run: Improvements			\$ 50,000	\$ 50,000	Entrance Drive, Parking & Site Improvements
2021	Fellows Riverside Gardens Davis Center Repairs:		\$ 75,000	\$ 25,000	\$ 100,000	Friends Endowment Annual Commitment (Approx 4% of endowment)
2021	Fellows Riverside Gardens Site Improvements:			\$ 10,000	\$ 10,000	
Subtotal		\$ -	\$ 75,000	\$ 1,760,000	\$ 1,835,000	
Contracted Design						
2021	Annual Road Improvement Design			\$ 35,000	\$ 35,000	Design Development/Construction Document Preparation
2021	Golf Course: Emergency Shelters & Restroom Design			\$ 30,000	\$ 30,000	Design Development/Construction Document Preparation
2021	MetroParks Bikeway Phase III Trailhead Design			\$ 25,000	\$ 25,000	Washingtonville Trailhead
2021	Police Campus & Historic Glenwood Falls Entrance Design			\$ 90,000	\$ 90,000	Design Development/Construction Document Preparation
Subtotal				\$ 180,000	\$ 180,000	
TOTAL		\$75,000		\$ 1,940,000	\$ 2,015,000	

Year	Project Name	Third Party Funds		MCMP Funds	Total Costs	Comments
		Public Grants	Private Donations			
2022	Annual Road Improvements:	\$ 125,000		\$ 225,000	\$ 350,000	ODOT Biennium Funding Support; Valley Drive & Kirkmere Spur
2022	Annual Parking Lot Improvements:			\$ 150,000	\$ 150,000	Slippery Rock Pavilion & Morley Pavilion Lots
2022	Annual Trail Improvements:			\$ 150,000	\$ 150,000	
2022	Annual Pavilion Improvements:			\$ 25,000	\$ 25,000	Chestnut Hill Pavilion
2022	MetroParks Bikeway Phase III Trailhead			\$ 250,000	\$ 250,000	Washingtonville Trailhead
2022	Golf Course: Course Emergency Shelters & Restrooms			\$ 200,000	\$ 200,000	Combination shelter/restroom facility
2022	MetroParks Farm Improvements:			\$ 25,000	\$ 25,000	
2022	Mill Creek Wildlife Sanctuary Improvements:			\$ 20,000	\$ 20,000	Invasive plant species control and habitat restoration
2022	Mill Creek Preserve Improvements:			\$ 15,000	\$ 15,000	Invasive plant species control and habitat restoration
2022	Police Campus Development & Glenwood Falls Entrance			\$ 900,000	\$ 900,000	Possible Scope & Cost Reduction
2022	Fellows Riverside Gardens Davis Center Repairs:	\$ 75,000		\$ 25,000	\$ 100,000	Friends Endowment Annual Commitment (Approx 4% of endowment)
2022	Fellows Riverside Gardens Site Improvements:			\$ 10,000	\$ 10,000	
Subtotal		\$ 200,000	\$ -	\$ 1,995,000	\$ 2,195,000	
Contracted Design						
2022	Annual Road Improvement Design			\$ 35,000	\$ 35,000	Design Development/Construction Document Preparation
2022	Golf Course: Clubhouse Improvements Design			\$ 50,000	\$ 50,000	Design Development/Construction Document Preparation
Subtotal				\$ 85,000	\$ 85,000	
Total		\$200,000		\$ 2,080,000	\$ 2,280,000	