



MetroParks Board Meeting

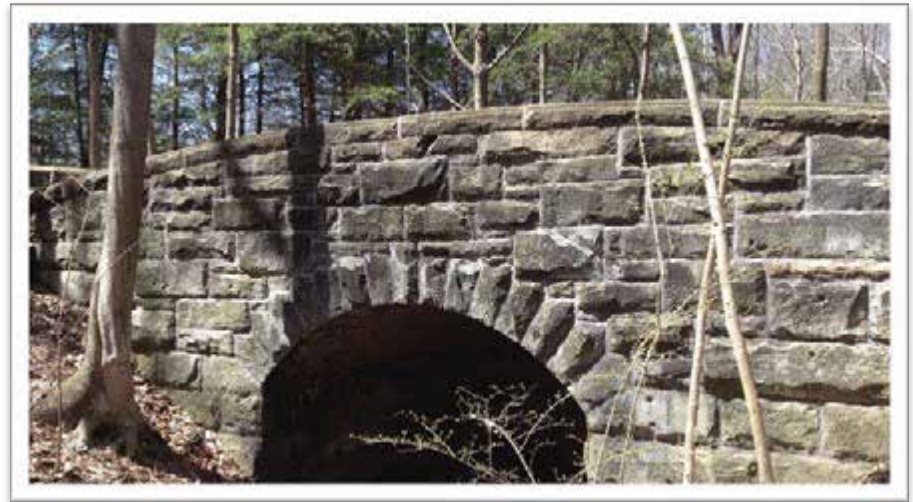
2022 Capital Improvement Projects REVIEW

Justin Rogers, RLA
Planning & Operations Director

Last Edited: 12.12.22

Presentation Outline

- MetroParks Mission Statement
- Strategic Master Plan
- MetroParks Properties/Facilities
- Long Range Capital Planning
- 2022 Capital Improvement Projects REVIEW
 - General Fund
 - Professional Consultant Services
 - Replacement Reserve Fund / Grant-Funded
- Comments/Questions?



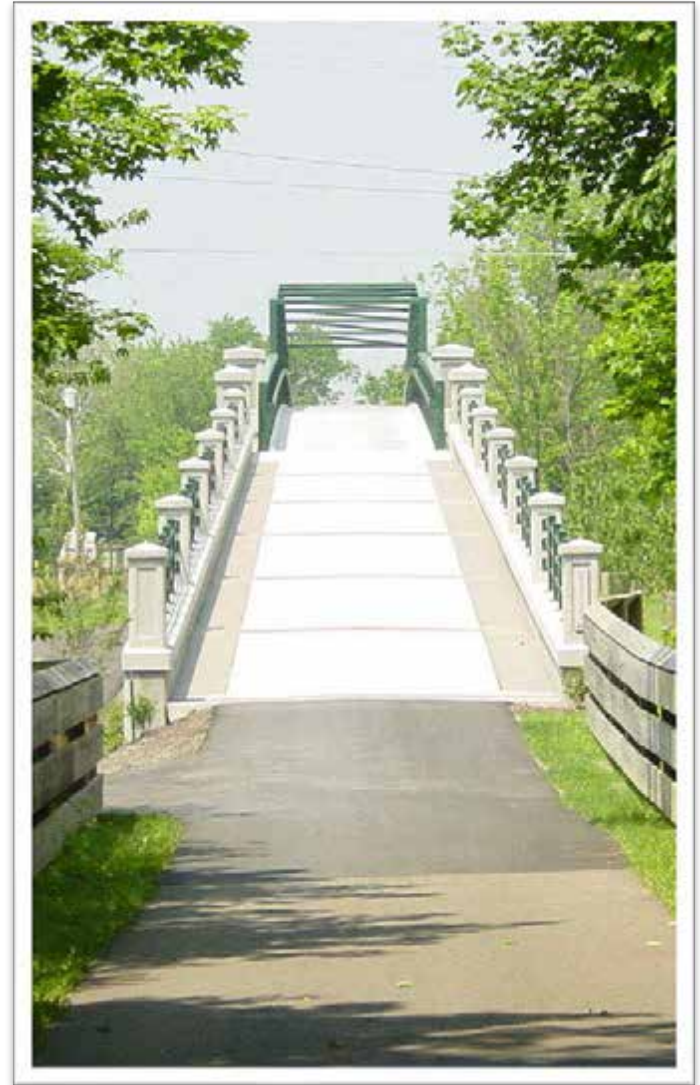
Mission Statement

The mission of Mill Creek MetroParks is to provide park, recreational, educational and open space facilities of regional significance. In fulfilling this mission our objectives are:

- To be responsive to community needs
- To be environmentally sound
- To be adaptable
- To be economically feasible

Link to Mission Statement:

<http://www.millcreekmetroparks.org/contact/about/mission-statement/>



2022 Capital Improvements

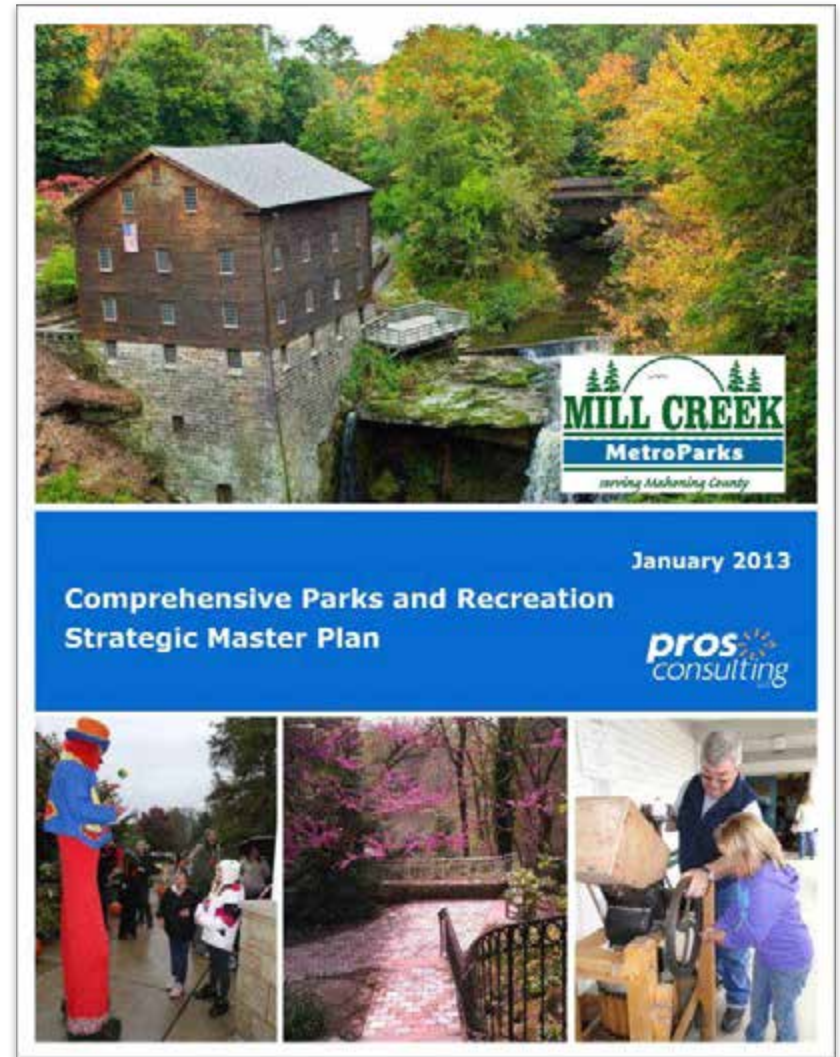
Strategic Master Plan

- Chapter 7: Implementation Plan
 - Infrastructure

GOAL: “Create an effective capital improvement and maintenance plan to preserve the historic aspects of Mill Creek MetroParks as well as provide a safe and enjoyable experience.”

Link to Strategic Master Plan:

<http://www.millcreekmetroparks.org/wp-content/uploads/2013/11/Mill-Creek-MetroParks-Strategic-Master-Plan-FINAL.pdf>



2022 Capital Improvements

millcreekmetroparks.org

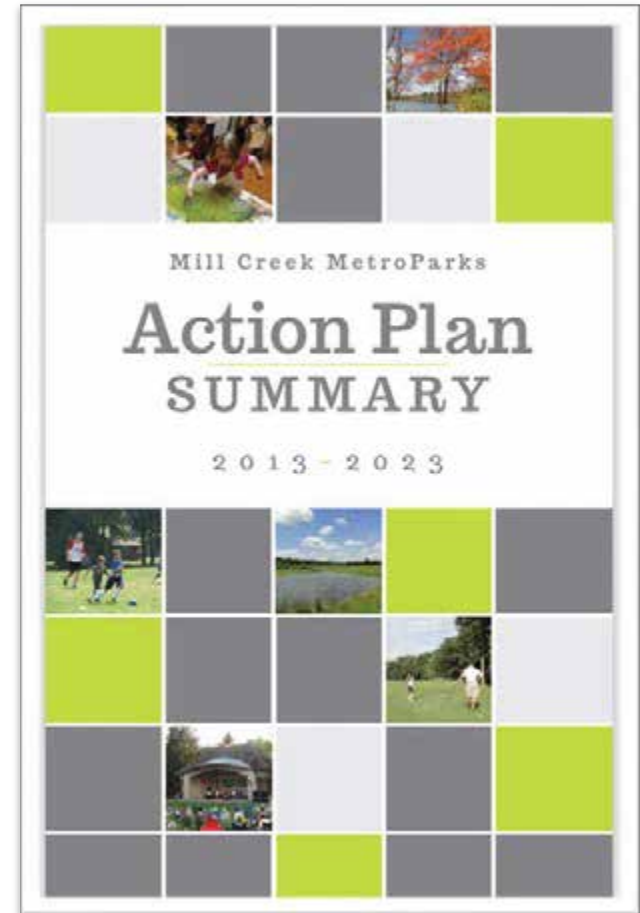
Strategic Master Plan

- Chapter 7: Implementation Plan
 - Natural Resources

GOAL: “Enhance Mill Creek MetroParks’ management of natural resources through improved access of developed trails, opening new parks in the underserved areas of the County, and incorporation of a natural resources management plan.”

Link to Strategic Master Plan:

<http://www.millcreekmetroparks.org/wp-content/uploads/2013/11/Mill-Creek-MetroParks-Strategic-Master-Plan-FINAL.pdf>



2022 Capital Improvements

Planning & Operations

Department Mission

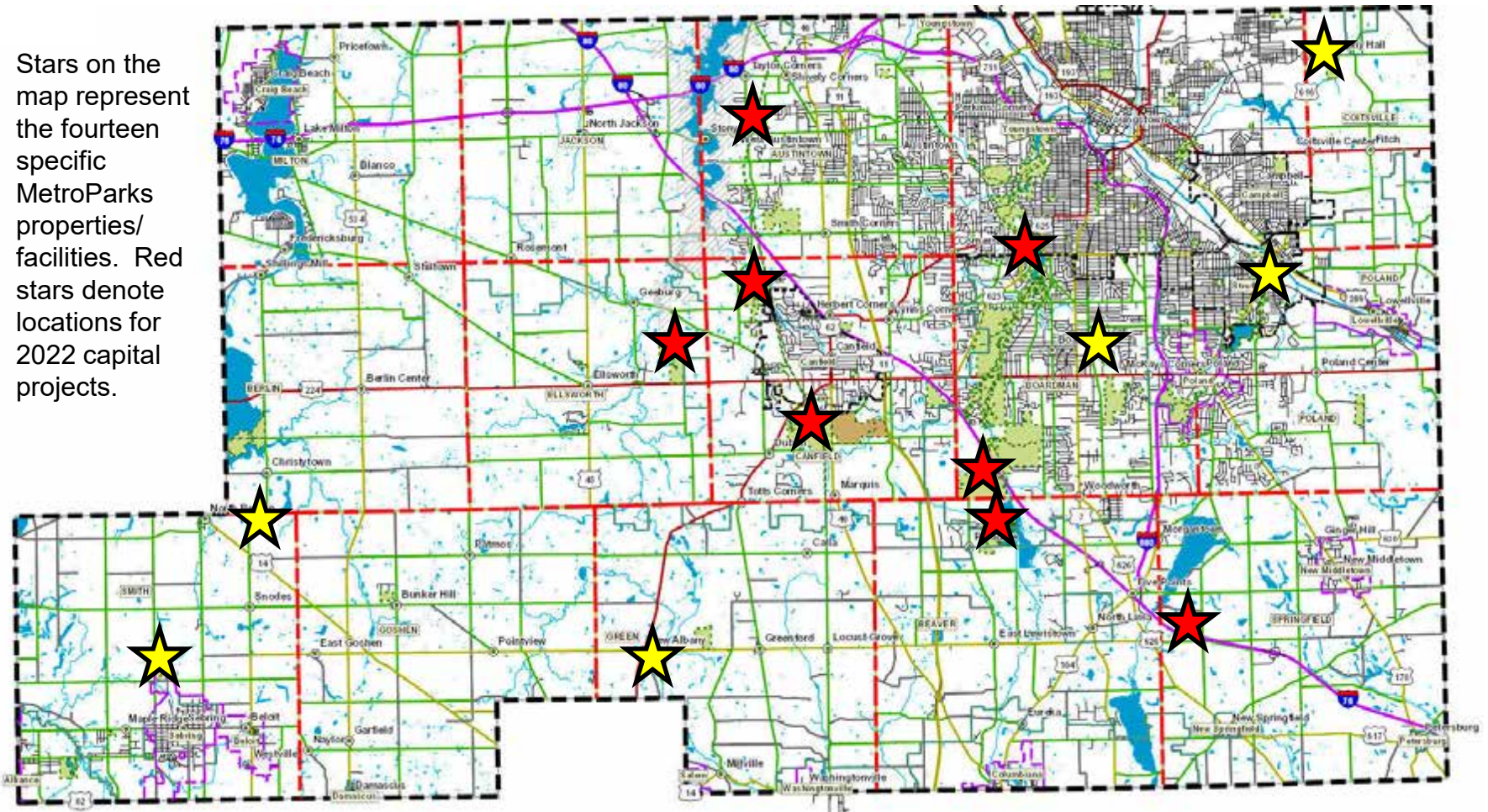
Strive for excellence in all aspects of our work, with thorough attention to aesthetic, environmental, historical and economic considerations, through collaborative efforts, to produce highly successful and tangible results for current and future MetroParks' guests."



2022 Capital Improvements

MetroParks Properties/Facilities – Mahoning County

Stars on the map represent the fourteen specific MetroParks properties/facilities. Red stars denote locations for 2022 capital projects.



Mill Creek MetroParks

■ Properties/Facilities

- Fourteen (14) separate locations
- 9 Townships
- 3 Cities
- 1 Village

■ Land Uses

- Active Recreation
- Passive Recreation
- Preserves/Natural Areas
- Working Farm
- Bikeway
- Equestrian

■ Statistics

- 5,012.96 acres
- 20.37 miles of roads
- 9 vehicular and 9 stone arch bridges on ODOT inventory; 7 pedestrian bridges
- 20.92 acres of parking lots
- 32+ miles hiking trails
- 17.59 miles of paved multipurpose trails
- 226,117 square feet of structures
- 3 large lakes/dams; numerous ponds



■ In 2022, MCMP reached the following milestones:

- 5000+ Acres of MetroParks-Owned Property
- 50+ Miles of Trails
- 14 Mahoning County Jurisdictions



2022 Capital Improvements

MILL CREEK
METROPARKS

Future Capital Improvement Projects
 2020 & Beyond
 Last Updated: October 26, 2019
 Prepared By: Aaron C. Young, Executive Director



Year	Project Name	Third Party Funds		MCMF Funds	Total Cost	Comments
		Public Grants	Private Donations			
2020	Annual Road Improvements	\$ 1,173,719	\$ -	\$ 226,444	\$ 1,400,163	00077 Resurface Paving, East Newport South, Streets in Ketchikan Entrance and Valley Drive
2020	Annual Parking Lot Improvements	\$ -	\$ -	\$ 150,000	\$ 150,000	East Golf Overlook Lot & Park Parking Lot
2020	Annual Trail Improvements	\$ 2,300	\$ -	\$ 40,750	\$ 42,050	Greenway, Riverside, V&P Trails, Mt. P. Trail, Greenway Entrance Plaza
2020	Annual Signage Improvements	\$ -	\$ -	\$ 25,000	\$ 25,000	Entrance East House & Dispersed Sign Replacement
2020	Annual Pesticide Improvements	\$ -	\$ -	\$ 25,000	\$ 25,000	School Pesticides, GM Log Cabin & Pioneer Mowing Budget
2020	Annual Condition Infrastructure Improvements	\$ 17,245	\$ -	\$ 12,113	\$ 29,358	00086 Natural/White Center, Lily Pad Comfort Station
2020	Bridge Improvements - Old Orchard Bridge	\$ 100,000	\$ -	\$ 40,200	\$ 140,200	Bridge, Surface Transportation Block Grant
2020	Old Coast, Golf Path Project	\$ -	\$ -	\$ 120,000	\$ 120,000	Asphalt patch up of existing asphalt on golf path
2020	Waterways - Phase III Construction	\$ 1,615,000	\$ -	\$ 171,473	\$ 1,786,473	\$171,311 in 2019 Improvement Request, 2020 30% to be added in 2020 Budget
2020	Wild Run Area - Watershed Facility	\$ -	\$ -	\$ 500,000	\$ 500,000	Johnson Wild Run Management Facility, Johnson Forest User Fees 2020 budget
2020	Wild Run Center - Building Rehabilitation	\$ 3,000,000	\$ -	\$ 35,000	\$ 3,035,000	Copied Carpentry Project (Adaptive Room)
2020	Mt. Cook Wildlife Sanctuary Improvements	\$ -	\$ -	\$ 20,000	\$ 20,000	Install plant species control, habitat restoration & trail improvements
2020	Mt. Cook Peak Preserve Improvements	\$ -	\$ -	\$ 20,000	\$ 20,000	Install plant species control and habitat restoration
2020	Interpretive Walkway Project - Upper	\$ -	\$ -	\$ 50,000	\$ 50,000	Commons House, Parking & Sign Improvements
2020	Palmdale - Riverside Gateway Drive Center Project	\$ 11,500	\$ -	\$ -	\$ 11,500	Franklin Endowment Annual Contribution (Approx 4% of endowment)
2020	Wild Run Area - Watershed Facility - Office Building	\$ 200,000	\$ -	\$ 100,000	\$ 300,000	Continued Interpretive Center & Project Development Work
Subtotal		\$ 5,594,040	\$ -	\$ 1,216,673	\$ 6,810,713	
Continued Design						
2021	Annual Road Improvement Design	\$ -	\$ -	\$ 15,000	\$ 15,000	Design Development/Construction Document Preparation
2021	Wild Run Center - Building Rehabilitation CA	\$ -	\$ -	\$ 150,000	\$ 150,000	Construction Administration Services
2021	Wild Run Area - Watershed Facility CA	\$ -	\$ -	\$ 45,000	\$ 45,000	Construction Administration, Strategy Center User Fees 2021 Budget
2021	Wild Run Area - Watershed House Rehabilitation Design	\$ -	\$ -	\$ 20,000	\$ 20,000	Design Development/Construction Document Preparation
Subtotal		\$ -	\$ -	\$ 275,000	\$ 275,000	
TOTAL			\$10,000	\$ 1,491,673	\$ 8,080,383	

Year	Project Name	Third Party Funds		MCMF Funds	Total Cost	Comments
		Public Grants	Private Donations			
2021	Annual Road Improvements	\$ -	\$ -	\$ 150,000	\$ 150,000	East Newport South, Ketchikan to Kasaan
2021	Annual Parking Lot Improvements	\$ -	\$ -	\$ 150,000	\$ 150,000	Park Nature Center Parking Lot
2021	Annual Trail Improvements	\$ 2,300	\$ -	\$ 41,750	\$ 44,050	Greenway & Rivers, V&P Trail, MCF Trail
2021	Annual Signage Improvements	\$ -	\$ -	\$ 25,000	\$ 25,000	Required Facility Signage Replacement
2021	Annual Pesticide Improvements	\$ -	\$ -	\$ 25,000	\$ 25,000	Shifting Sign Replacement
2021	Annual Condition Infrastructure Improvements	\$ 37,500	\$ -	\$ 12,500	\$ 50,000	00086 Natural/White Center, East Golf South
2021	Mt. Cook Wildlife Sanctuary Improvements	\$ -	\$ -	\$ 20,000	\$ 20,000	Install plant species control, habitat restoration & trail improvements
2021	Mt. Cook Peak Preserve Improvements	\$ -	\$ -	\$ 20,000	\$ 20,000	Install plant species control and habitat restoration
2021	Park Nature Center - Exhibit Construction	\$ -	\$ -	\$ 300,000	\$ 300,000	Interpretive plant species control and habitat restoration, Entrance, 20% to be added in 2021 Budget
2021	Wild Run Area - Watershed House Rehabilitation	\$ -	\$ -	\$ 50,000	\$ 50,000	Watershed House Rehabilitation & Subsidized Sign Improvements
2021	Palmdale - Riverside Gateway Drive Center Project	\$ 75,000	\$ -	\$ 200,000	\$ 275,000	Watershed House Improvements
2021	Palmdale - Riverside Gateway Drive Center Project	\$ -	\$ -	\$ 200,000	\$ 200,000	Franklin Endowment Annual Contribution (Approx 4% of endowment)
Subtotal		\$ 113,800	\$ -	\$ 855,000	\$ 968,800	
Continued Design						
2021	Annual Road Improvement Design	\$ -	\$ -	\$ 15,000	\$ 15,000	Design Development/Construction Document Preparation
Subtotal		\$ -	\$ -	\$ 15,000	\$ 15,000	
TOTAL			\$113,800	\$ 1,506,673	\$ 9,049,183	

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millcreekmetroparks.org

Proposed 2022 Budget: General Fund Capital Improvements

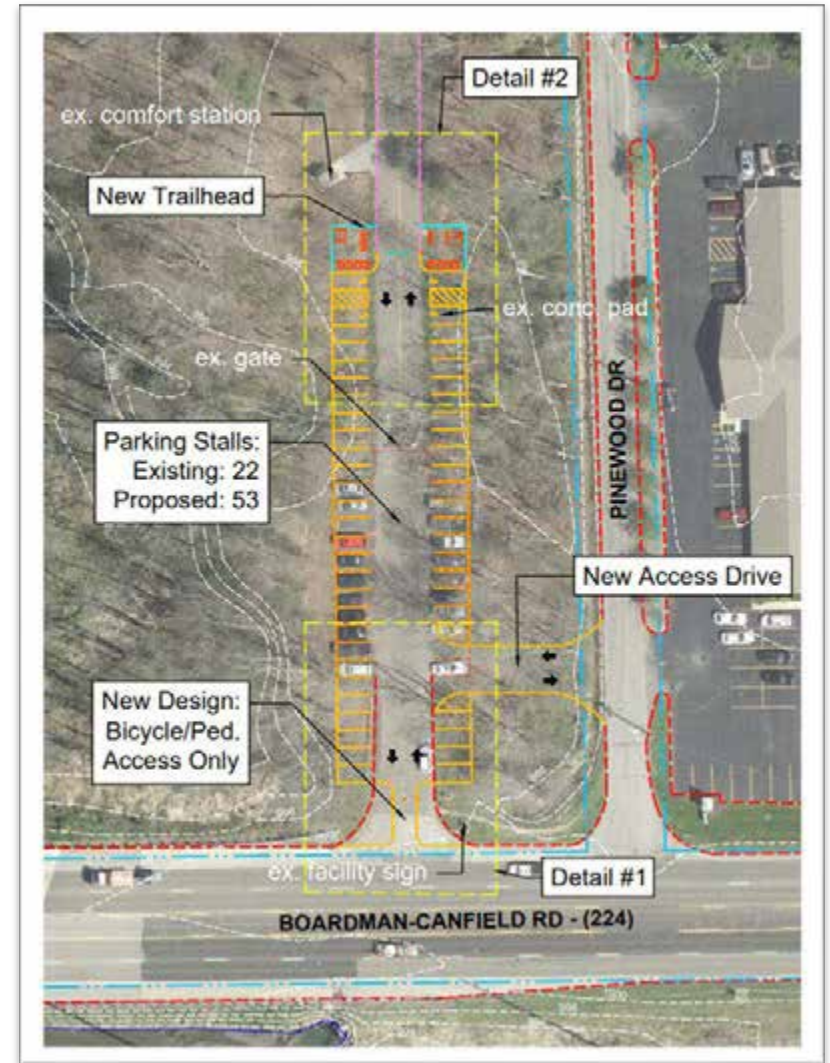
- Annual Parking Lot Improvements
- Drives – Repairs & Maintenance
- Annual Trail Improvements
- Annual Signage Improvements
- Annual Pavilion / Structure Improvements
- Golf Course Indoor Training Facility
- Vickers Nature Preserve Improvements
- Lanterman's Mill Site Improvements
- MetroParks Farm Improvements
- Wick Recreation Center Improvements
- Mill Creek Wildlife Sanctuary Improvements
- Collier (Mill Creek) Preserve Improvements
- Fellows Riverside Gardens Improvements
 - Davis Center; Rose Garden; FRG Site
- Contracted Design / Contract Administration
 - FRG Children's Garden CDs; Wick Rec Center CA; Golf Indoor Training Facility CA



2022 Capital Improvements

Annual Parking Lot Improvements

- East Golf Hike & Bike Trail:
South (224) Parking Lot
- \$150,000 Budgeted
- Three (3) Unsuccessful Rounds of Public Bids
- Environmental and Agency Permitting Completed
- Preliminary Site Work Completed
- 2023 Capital Improvement Project



2022 Capital Improvements

Annual Trail Improvements

- \$175,000 Investment
- Mill Creek Park Hiking Trails
 - Funded through the Beeghly Family
 - West Newport Trail
 - Improvement to trail surfacing, stormwater drainage and infrastructure, signage, access
 - Support amenities



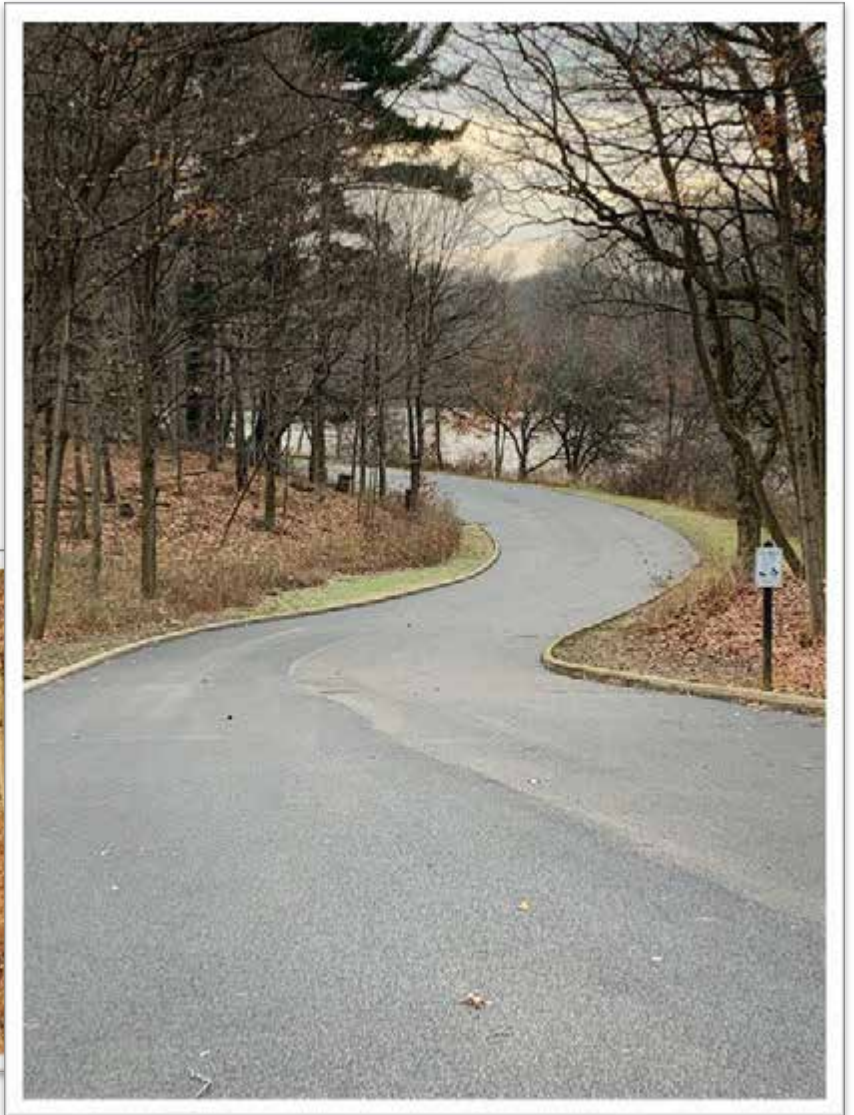
Annual Trail Improvements

- \$5,500 Investment
- Vickers Nature Preserve
 - Funded through endowment funding
 - Equestrian trail improvements
 - Partially funded by private donation



Drives – Repair and Maintenance

- East Newport Drive
 - Kreider's Entrance to Kiwatha Drive
- Pavement Planing, Resurfacing of Asphalt Courses, and Pavement Markings



2022 Capital Improvements

Drives – Repair and Maintenance



Annual Signage Improvements

- \$25,000 Budgeted
- Facility Signage
 - Regional facilities
- Mill Creek Park Road Names & Wayfinding Signage



Annual Pavilion/Structure Improvements

- \$50,000 Budgeted
- Stitt Pavilion Roof
- Police Cruiser Barn Roof



Golf Course – Indoor Training Facility

- Fieldhouse 2nd Floor Redevelopment
- \$400,000 Budgeted
 - \$41,000 through Donald Ross Society and Golf Endowment funding
- Hazardous Materials Abatement Study
- Hazardous Materials Remediation
- 2023 Capital Improvement Project



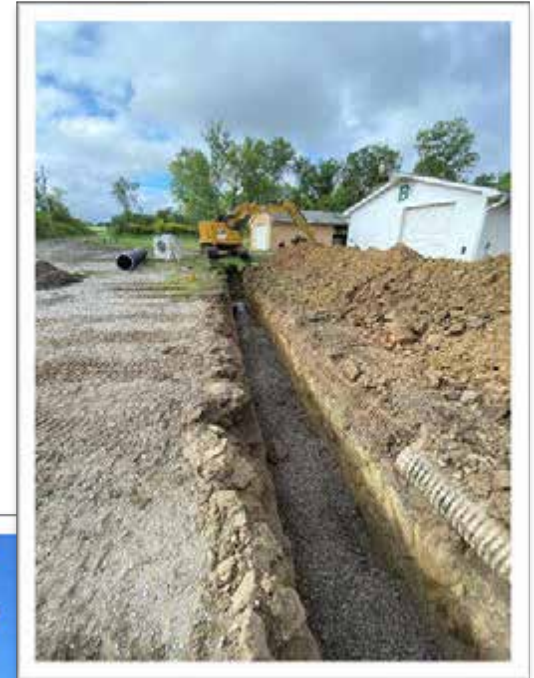
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Vickers Nature Preserve Improvements

- \$250,000 Budgeted
 - \$5,500 through endowment funds
- Phase I Master Plan Improvements
 - Vehicular, Equestrian and Pedestrian Circulation
 - Public Parking Lot
 - Truck & Horse Trailer Parking Lot
 - Entry Drive
 - Frontage Treatment/Curb Appeal
 - Stable/Horse Drop-off Improvements
 - Stormwater Management Infrastructure
 - Demolition



Vickers Nature Preserve Improvements



Lanterman's Mill Site

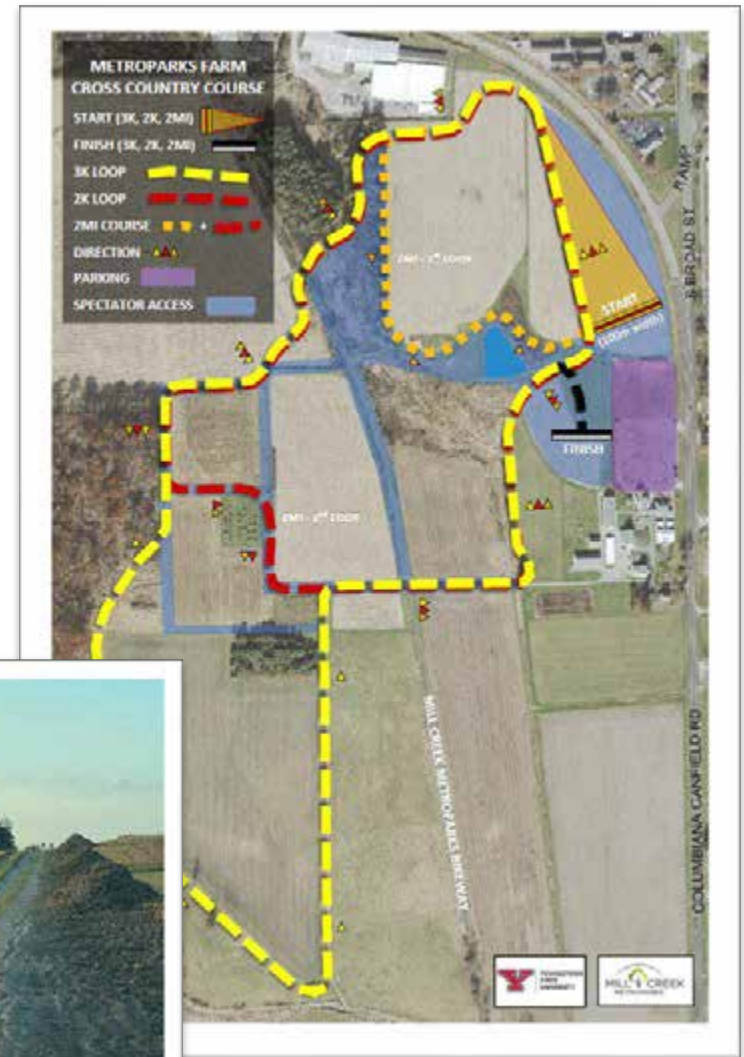
Improvements

- \$100,000 Budgeted
 - \$11,000 through Mill endowment funds
- Covered Bridge Remediation
 - Cleaning and maintenance
 - Repainting of beams and structural component
- Mill Entrance/Deck Improvements
 - Repair to Front Entrance into the Mill



MetroParks Farm Improvements

- \$50,000 Budgeted
- NCAA Cross Country Course Development
 - Public use and race use by middle schools, high schools, YSU Cross Country
 - Work includes excavation, grading, seeding and mulching, additional surfacing, signage, etc. to meet NCAA and national standards



MetroParks Farm Improvements



Wick Recreation Area: Recreation Center Redevelopment

- \$1,300,000 Budgeted
 - \$800,000 Carryover and \$500,000 new 2022 funding
- Redevelopment of Warming House Site Improvements
 - Redesigning space for multi-functional public/private use
 - Create 4-season spaces
 - Public Programming
 - Private Rentals
 - Recreation Offices
 - Improved Services



2022 Capital Improvements

Wick Recreation Area: Recreation Center Redevelopment



Wick Recreation Area: Recreation Center Redevelopment



Mill Creek Wildlife Sanctuary & Collier (Mill Creek) Preserve Improvements

- \$50,000 Budgeted
- Prescribed Burn – Upland Prairie
 - A controlled burn throughout ~45 acres
- Habitat and Site Improvements
- Vegetative Invasive Species Control



Mill Creek Wildlife Sanctuary & Collier (Mill Creek) Preserve Improvements



Mill Creek Wildlife Sanctuary & Collier (Mill Creek) Preserve Improvements



Mill Creek Wildlife Sanctuary & Collier (Mill Creek) Preserve Improvements



Mill Creek Wildlife Sanctuary & Collier (Mill Creek) Preserve Improvements



Mill Creek Wildlife Sanctuary & Collier (Mill Creek) Preserve Improvements



Mill Creek Wildlife Sanctuary & Collier (Mill Creek) Preserve Improvements



Hemlock Woolly Adelgid Treatment by TNC



Lake Newport Algae Treatment

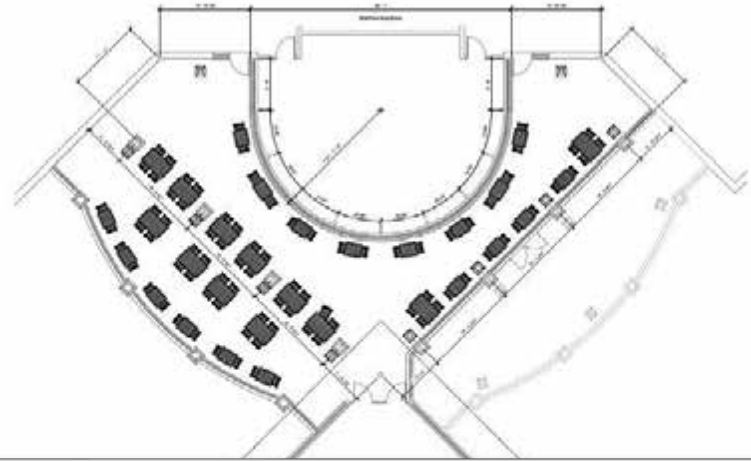
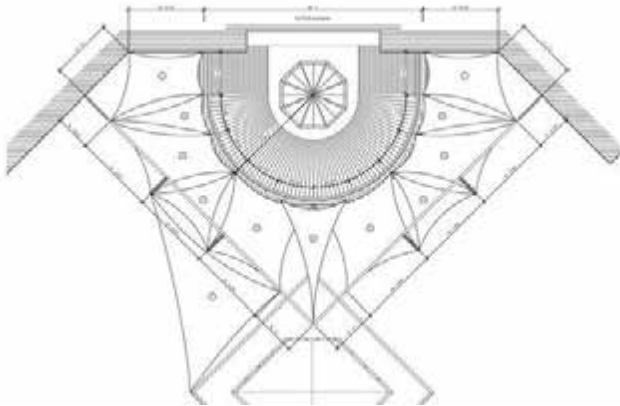


Fish Stocking



Fellows Riverside Gardens Improvements

- \$97,000 Budgeted
 - 100% Endowment Funds
- Davis Education & Visitor Center
 - Terrace canopy (shade structures) and seating
- Rose Garden
- FRG Site Improvements



Fellows Riverside Gardens Improvements



Fellows Riverside Gardens Improvements



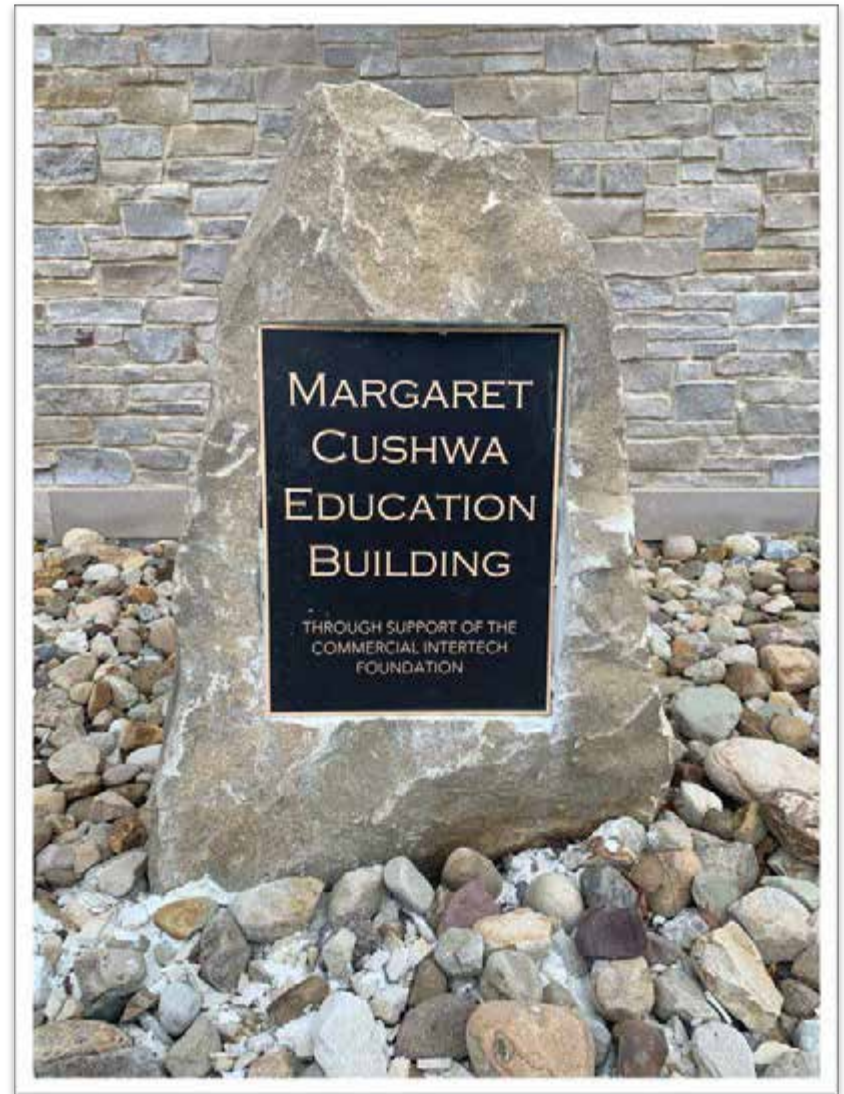
Fellows Riverside Gardens - Cushwa Education Building



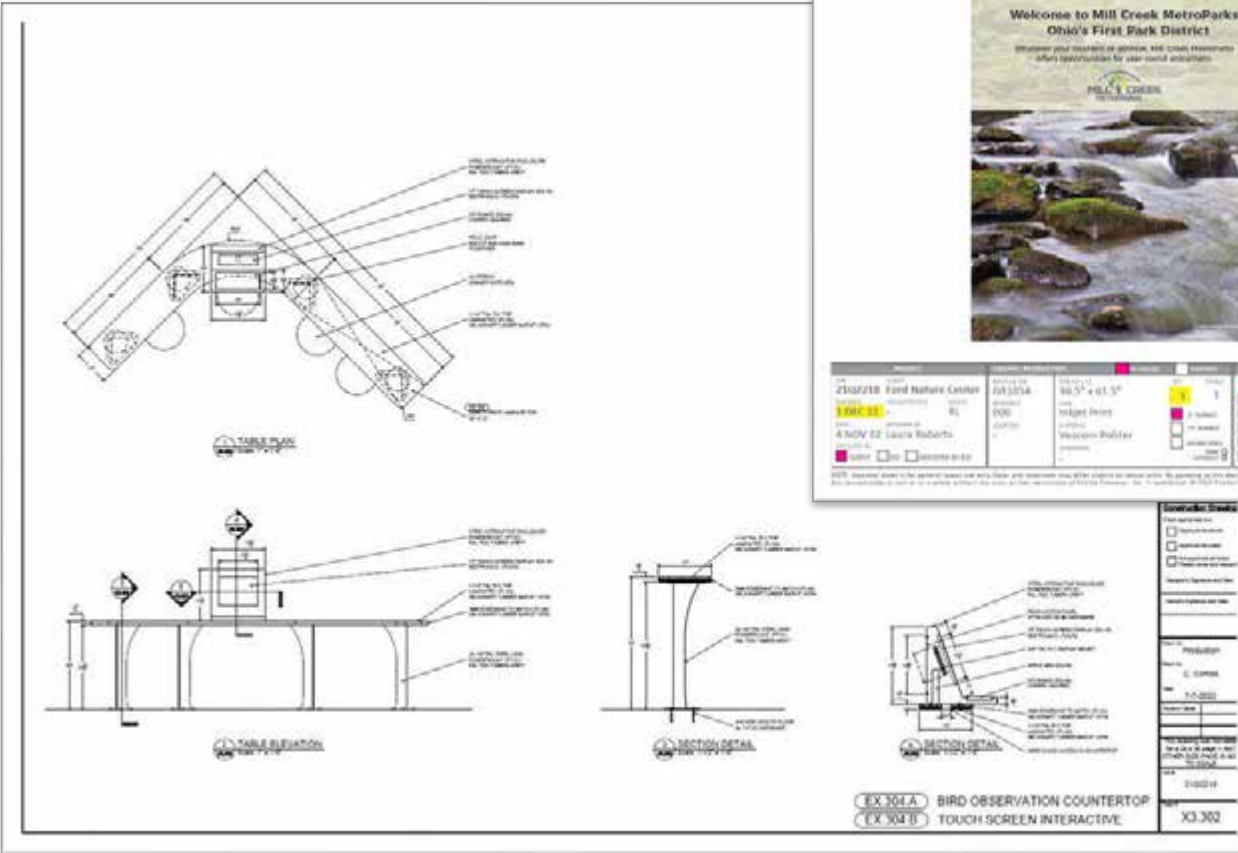
Fellows Riverside Gardens - Cushwa Education Building



Fellows Riverside Gardens Cushwa Education Building



Ford Nature Center



Ford Nature Center



Ford Nature Center



Ford Nature Center



Ford Nature Center



Ford Nature Center



2022 Capital Improvements

Ford Nature Center



Ford Nature Center



Operations Projects



Operations Projects



Professional Consultant Services: Contracted Design / Contract Administration

- **Fellows Riverside Gardens Site Improvements**
 - \$50,000 Budgeted
 - Children's Garden - Design Development & Construction Drawing Preparation
- **Wick Recreation Area**
 - \$50,000 Budgeted
 - Wick Recreation Center Redevelopment - Construction Administration
- **Mill Creek Golf Course Improvements**
 - \$40,000 Budgeted
 - Indoor Training Facility - Construction Administration
 - Carry-over to 2023



Proposed 2022 Budget:

Replacement Reserve & Grant-Funded Improvements

- Bikeway Phase III Construction
- East Park Hike & Bike Trail Phase II
- Springfield Forest Improvements
- Annual Road Improvements
- Annual Comfort Station / Restroom Improvements

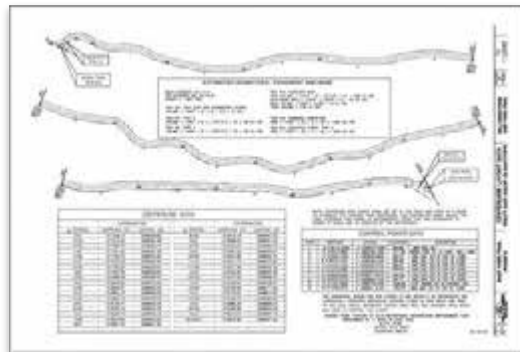
MetroParks Bikeway Phase III Construction

- \$4,279,875.00 Budgeted
 - \$3,423,900 from Third Party Funding (CMAQ, Fed. Appropriation)
- Construction of 6.4 miles
 - Western Reserve Road to Route 14 through Green Township into Washingtonville



East Park Hike & Bike Trail Phase II

- \$170,000 Budgeted
 - \$136,000 grant from Transportation Alternatives Program Funding
- 1800 LF, 8' wide Asphalt Trail
- Connects Idora Parking Lot to East Cohasset Hike & Bike Trail

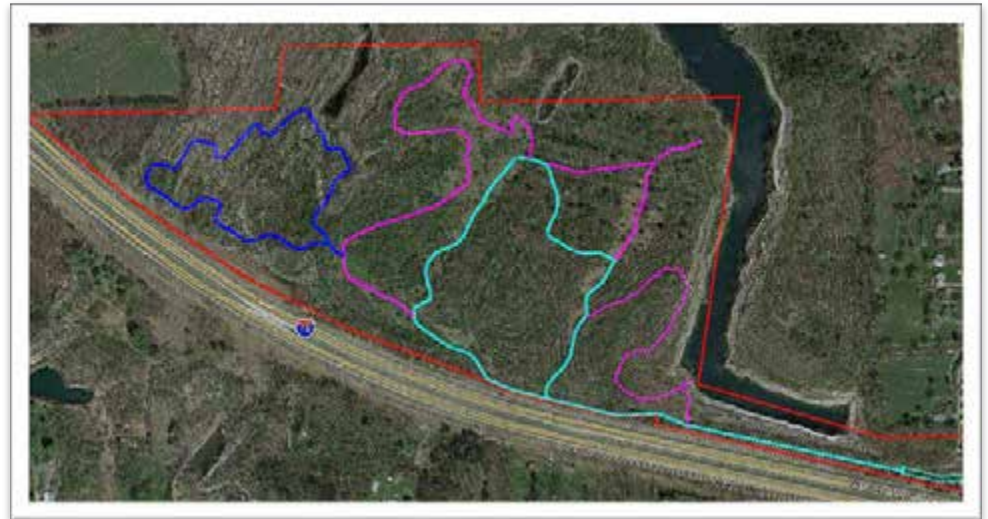


East Park Hike & Bike Trail Phase II



Springfield Forest Improvements

- \$242,963 Budgeted
 - \$182,202 through Ohio Public Works Commission (OPWC) Clean Ohio Conservation Fund Grant
- Improvements to Improve Accessibility
 - Aggregate entry drive
 - Aggregate parking lot
 - Improved trail system
 - Fishing opportunities and pondside access
 - Habitat restoration



Springfield Forest Improvements



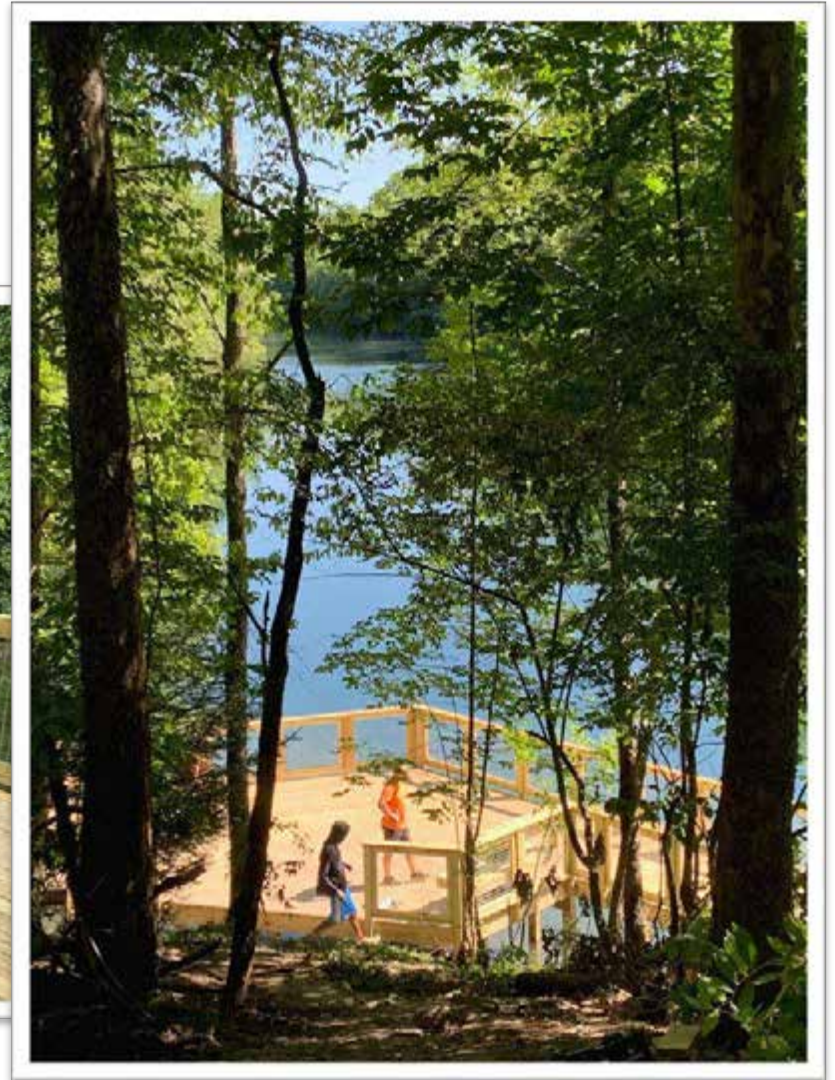
Springfield Forest Improvements



Springfield Forest Improvements



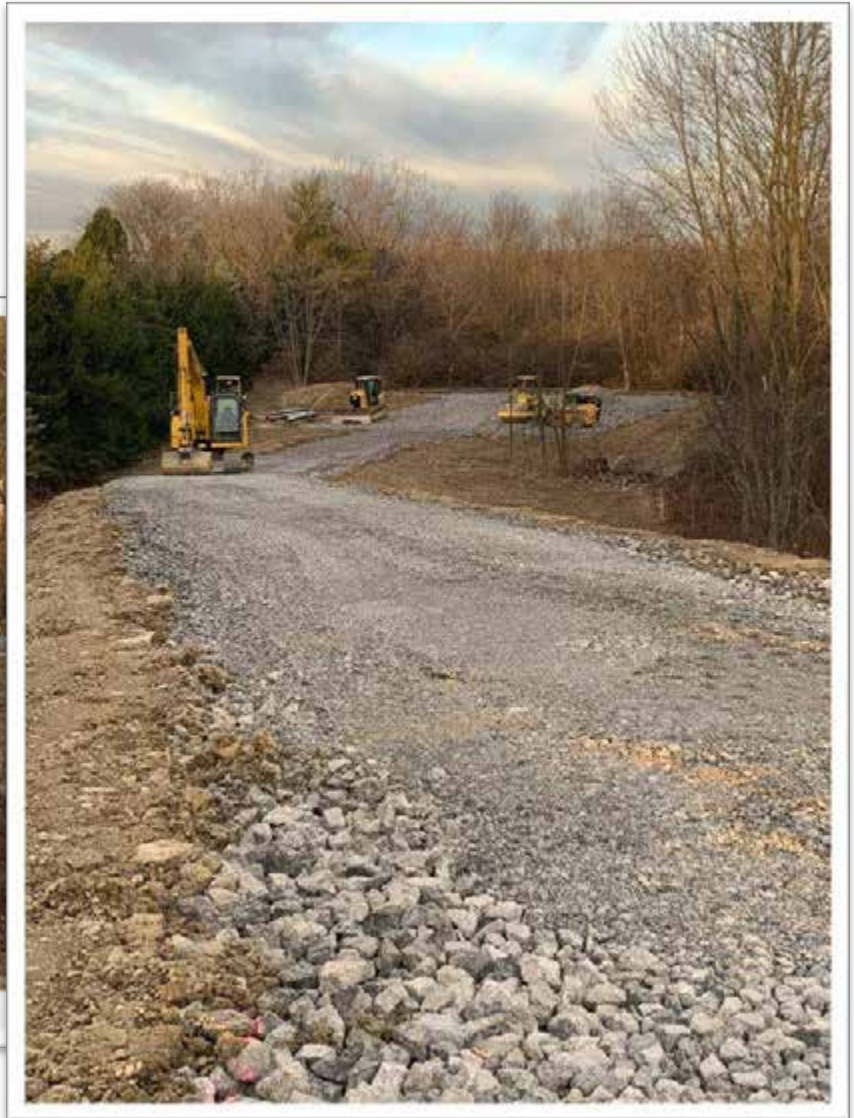
Springfield Forest Improvements



Springfield Forest Improvements



Springfield Forest Improvements

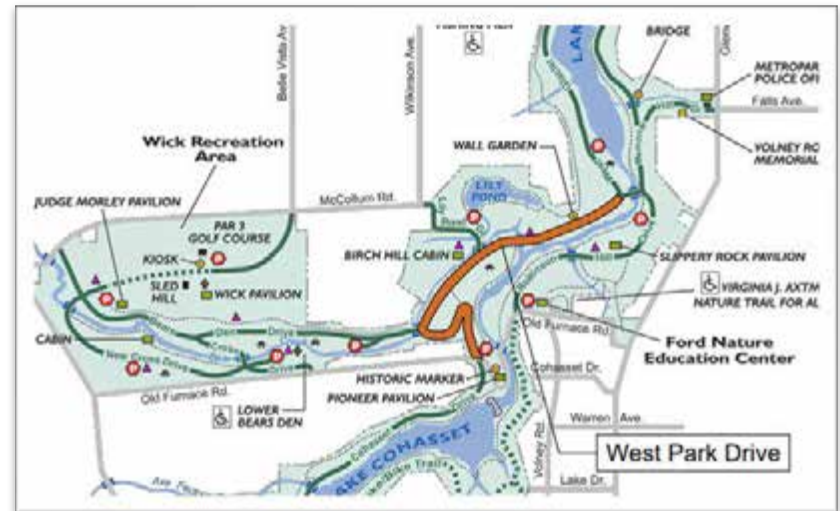


Springfield Forest Improvements



Annual Drive Improvements

- **\$350,000 Budgeted**
 - \$115,000 from Biennial ODOT/OPRA Park District Road Tax Allocation
- **West Park Drive**
 - Infrastructure Improvements: Storm drainage structure & pipe replacement, ditch excavation/grading, bollard replacement, curbing improvements
 - Resurfacing Improvements: Asphalt paving, pavement markings, aggregate shoulders
- **Drive Maintenance**
 - Reapplication of pavement markings
 - Crack filling
 - Lane Paving (Overlay)
 - Aggregate shoulders
 - Linear Grading
 - Bollard Replacement



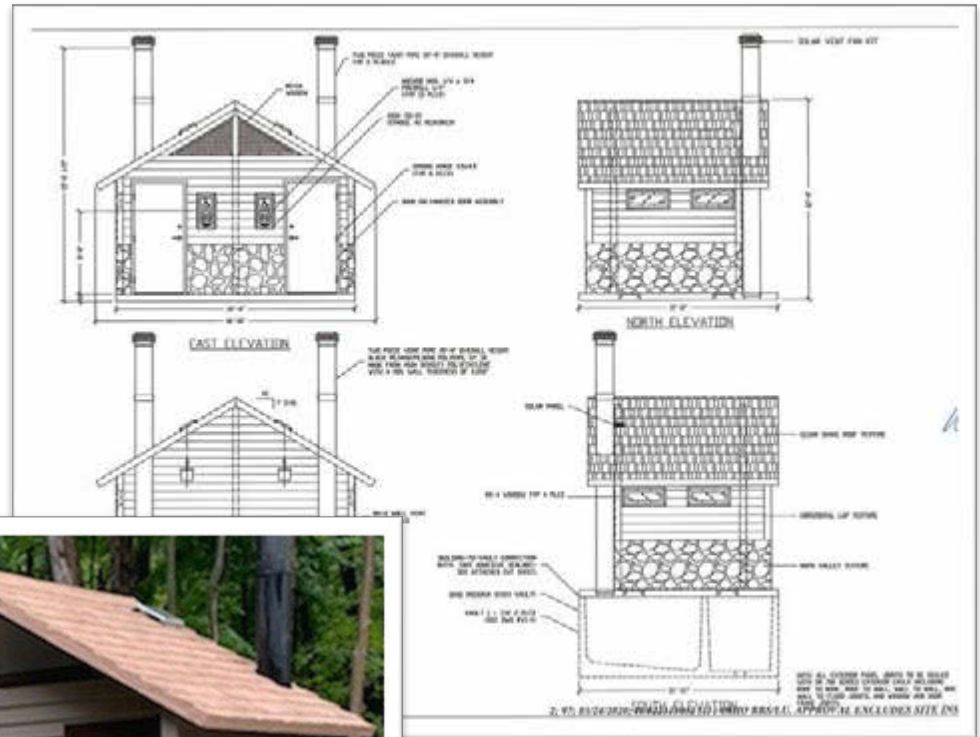
2022 Capital Improvements

Annual Drive Improvements



Annual Comfort Station / Restroom Improvements

- \$80,000 Budgeted
 - \$15,247.00 through Ohio Department of Natural Resources (ODNR) NatureWorks Grant
- Construction of new, precast concrete, vault restroom on golf course



Comments or Questions?



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